



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Polytechnic University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2020 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	
<b>ORGANIZATIONAL OUTCOMES</b>							
The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.	Higher Education Programs	Php959.614	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	59% 3,366 out of 5,714 licensure exam-taker	65%	63% 31 out of 49 licensure exam-taker	98%
			Percentage of graduates (2 years prior) that are employed	91% 3,726 out of 4,100 graduates	54%	89% 3,757 out of 4,243 graduates	164%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	79% 37,872 out of 47,875 students	79%	77% 45,564 out of 58,851 students	98%		
	Percentage of undergraduate programs with accreditation	51% 77 out of 152 programs	44%	59% 90 out of 152 programs	135%		
	Advanced Education Programs	Php27.534	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	4% 3 out of 76 research program	2.82%	6% 5 out of 80 research program	222%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	21% 16 out of 76 research program	18.01%	33% 26 out of 80 research program	180%
			<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	100% 4,465 students	100%	100% 2,640 students	100%		
	Percentage of accredited graduate programs	100% 19 programs	100%	100% 19 programs	100%		
	Research Programs	Php18.820	<b>Outcome Indicators</b>				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	1 research outputs	100%
			<b>Output Indicators</b>				
Number of research outputs completed within the year	164 research outputs	115 research outputs	119 research outputs	103%			
Percentage of research outputs published internationally-refereed or CHED recognized journal within the year	13% 39 out of 296 research outputs	13%	15% 67 out of 450 research outputs	114%			
Technical Advisory Extension Programs	Php13.068	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	107 active partnerships	102 active partnerships	50 active partnerships	49%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	6,088 trainees	3,300 trainees	2,669 trainees	81%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 programs	10 programs	26 programs	260%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 3,549 out of 3,583 beneficiaries	98%	99% 1,083 out of 1,094 beneficiaries	101%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php57.311	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php634.284	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php191,799,811 Php191,799,811	90%	92% Php198,226,601 Php215,363,000	102%	
			Disbursements BUR Ratio of total disbursement to total obligations.	94% Php180,616,359 Php191,799,811	85%	92% Php183,144,249 Php198,226,601	109%
		Utilization Rate for All Earmarked Income	33% Php597,190,411 Php1,808,010,007	100%	38% Php693,778,000 Php1,850,016,000	38%	



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)