MFO ACCOUNTABILITY REPORT CARD (MARC-1) OVERALL RESULTS ASSESSMENT Polytechnic PERFORMANCE INDICATORS FY 2019 ACTUAL ACCOMPLISHMENT FY 2020 ACTUAL ACCOMPLISHMENT University of the (in million) Philippines ORGANIZATIONAL OUTCOMES Outcome Indicators Php959.614 Percentage of first-time 59% 65% 63% 98% licensure exam-takers who passed the licensure exams 3.366 out of 5.714 31 out of 49 licensure exam-taker licensure exam-taker 91% 54% 89% Percentage of graduates (2 years prior) that are employed 164% 3,726 out of 4,100 3,757 out of 4,243 graduates graduates **Higher Education Programs** Output Indicators Percentage of undergraduate 77% 79% 79% student population enrolled in CHEd-identified and RDC-identified priority programs 98% 37,872 out of 47,875 45,564 out of 58,851 students students The Polytechnic University of the 51% 44% 59% Philippines is Percentage of undergraduate 135% 90 out of 152 programs 77 out of 152 programs with accreditation mandated to programs primarily provide higher occupational, Php27.534 **Outcome Indicators** technical and Percentage of graduate school faculty engaged in research work applied in any of the following: professional instruction and 6% 4% 2.82% Pursuing advance research degree program (Ph.D) 222% training in the 3 out of 76 5 out of 80 applied arts and research program research program sciences to promote applied Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research, advance 21% 18.01% 33% 180% studies, and Advanced Education 16 out of 76 research program 26 out of 80 research program progressive **Programs** research) leadership in the stated fields; to Output Indicators offer program in Percentage of graduate students enrolled in research degree the other 100% 100% 100% 100% polytechnic areas 2,640 students 4,465 students programs in to the addition to its present offering of ladder Percentage of accredited graduate programs 100% 100% 100% 100% type higher 19 programs 19 programs vocational, technical and Php18.820 **Outcome Indicators** professional programs in the Number of research outputs in areas of business 1 1 1 the last three years utilized by the industry or by other 100% and distributive research outputs research outputs research outputs arts, education and the social beneficiaries Output Indicators sciences related to the fields of Research Programs commerce and 164 115 119 Number of research outputs completed within the year 103% husiness research outputs research outputs research outputs administration; and to enrich the Percentage of research outputs academic program 13% 13% 15% published internationally 114% in other fields of 39 out of 296 research outputs refereed or CHED recognized journal within the year 67 out of 450 study such as research outputs agriculture, arts and trades, and Outcome Indicators Php13.068 fisheries by Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services integrating such a 107 102 50 are necessary to 49% active partnerships active partnerships active partnerships produce individuals with highly-technical and Output Indicators managerial skills. Number of trainees weighted by the length of training 6,088 3,300 2,669 81% **Technical Advisory** trainees trainees trainees Number of extension programs 10 organized and supported consistent with the SUC's 10 26 260% programs programs programs mandated and priority programs Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and 98% 99% 99% 101% 3,549 out of 3,583 1,083 out of 1,094 relevance beneficiaries beneficiaries STO and GASS

Posting of ISO 9001 Quality Management System Certificate

100%

100%

SUPPORT TO

OPERATIONS

Php57.311

A.

100%

100%

Polytechnic University of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php634.284	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100% Php191,799,811 Php191,799,811	90%	92% Php198,226,601 Php215,363,000	102%
			Disbursements BUR Ratio of total disbursement to total obligations.	94% Php180,616,359 Php191,799,811	85%	92% Php183,144,249 Php198,226,601	109%
			Utilization Rate for All Earmarked Income	33% Php597,190,411 Php1,808,010,007	100%	38% Php693,778,000 Php1,850,016,000	38%
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

