






MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Polytechnic University of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php634.284	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	92%	102%	
			Php191,799,811		Php198,226,601		
			Php191,799,811		Php215,363,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	85%	92%	109%	
			Php180,616,359		Php183,144,249		
			Php191,799,811		Php198,226,601		
		Utilization Rate for All Earmarked Income	33%	100%	38%	38%	
			Php597,190,411		Php693,778,000		
			Php1,808,010,007		Php1,850,016,000		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)