



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

President Ramon Magsaysay State University

OUTPUTS

DEPARTMENT BUDGET  
FY 2020  
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2019 ACTUAL ACCOMPLISHMENT

FY 2020 TARGET


FY 2020 ACTUAL ACCOMPLISHMENT

RATING

## ORGANIZATIONAL OUTCOMES

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
Higher Education Programs	Php281.446	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers that pass the licensure exams	46% 459 out of 990 licensure exam-takers	51.84% 381 out of 735 licensure exam-takers	43% 3 out of 7 licensure exam-takers	83%		
		Percentage of graduates (2 years prior) that are employed	83% 1108 out of 1,339 graduates	80% 1072 out of 1,339 graduates	82% 1209 out of 1,472 graduates	103%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	76% 6,858 out of 8,966 students	56.00% 8,075 out of 14,420 students	95% 8,019 out of 8,403 students	170%		
		Percentage of undergraduate programs with accreditation	91% 32 out of 35 programs	72.22% 26 out of 36 programs	91% 32 out of 35 programs	127%		
		Advance Education Programs	Php11.392	<b>Outcome Indicators</b>				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
				Pursuing advance research degree program (Ph.D)	25% 2 out of 8 research program	29% 2 out of 7 research program	29% 2 out of 7 research program	100%
				Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	80% 24 out of 30 research work	76% 22 out of 29 research work	83% 24 out of 29 research work	109%
Producing technologies for commercialization or livelihood improvement	27% 8 out of 30 technologies			34% 10 out of 29 technologies	34% 10 out of 29 technologies	100%		
Whose research work resulted in an extension program	37% 11 out of 30 research work			38% 11 out of 29 research work	38% 11 out of 29 research work	100%		
<b>Output Indicators</b>								
Percentage of graduate students enrolled in research degree programs	92% 996 out of 1,086 students			89% 2,679 out of 3,015 students	96% 1,026 out of 1,069 students	108%		
Percentage of accredited graduate program	100% 7 programs	100% 6 programs	100% 7 programs	100%				
Research Programs	Php8.435	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	12 research outputs	15 research outputs	125%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	45 research outputs	43 research outputs	55 research outputs	128%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 8 out of 45 research outputs	26% 11 out of 43 research outputs	27% 27 out of 101 research outputs	105%				
Technical Advisory Extension Programs	Php8.987	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	26 active partnerships	25 active partnerships	26 active partnerships	104%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	6,810 trainees	6,360 trainees	6,559 trainees	103%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16 extension programs	18 extension programs	19 extension programs	106%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 7,337 out of 7,401 beneficiaries	100% 5,389 beneficiaries	100% 9,713 beneficiaries	100%				
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php12.407	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		

The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short-term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.

 <b>President Ramon Magsaysay State University</b>	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b>  <b>FY 2020 (in million)</b>	<b>OVERALL RESULTS ASSESSMENT</b>				
			<b>SERVICE/ PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2019 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2020 TARGET</b>	<b>FY 2020 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
<p>The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short- term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php63.733	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	99% Php154,733,172 Php156,150,207	90%	99% Php126,652,673 Php127,376,437	<b>110%</b>
			Disbursements BUR Ratio of total disbursement to total obligations.	55% Php85,347,467 Php154,733,172	85%	70% Php88,680,308 Php126,652,673	<b>82%</b>
			Utilization Rate for All Earmarked Income	57% Php112,144,562 Php196,811,929	100%	54% Php122,377,000 Php228,220,000	<b>54%</b>
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>
			<b>Procurement Requirements</b>				
			FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			FY 2021 APP – CSE submission	100%	100%	100%	<b>100%</b>
			FY 2019 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

