





**President Ramon
Magsaysay State
University**

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<div></div> <div>President Ramon Magsaysay State University</div> <div>The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short- term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.</div>	ORGANIZATIONAL OUTCOMES						
	Higher Education Programs	Php281.446	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	46% 459 out of 990 licensure exam-takers	51.84% 381 out of 735 licensure exam-takers	43% 3 out of 7 licensure exam-takers	83%
			Percentage of graduates (2 years prior) that are employed	83% 1108 out of 1,339 graduates	80% 1072 out of 1,339 graduates	82% 1209 out of 1,472 graduates	103%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	76% 6,858 out of 8,966 students	56.00% 8,075 out of 14,420 students	95% 8,019 out of 8,403 students	170%
	Advance Education Programs	Php11.392	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	25% 2 out of 8 research program	29% 2 out of 7 research program	29% 2 out of 7 research program	100%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	80% 24 out of 30 research work	76% 22 out of 29 research work	83% 24 out of 29 research work	109%
			Producing technologies for commercialization or livelihood improvement	27% 8 out of 30 technologies	34% 10 out of 29 technologies	34% 10 out of 29 technologies	100%
	Research Programs	Php8.435	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	12 research outputs	15 research outputs	125%
			Output Indicators				
			Number of research outputs completed within the year	45 research outputs	43 research outputs	55 research outputs	128%
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 8 out of 45 research outputs	26% 11 out of 43 research outputs	27% 27 out of 101 research outputs	105%
	Technical Advisory Extension Programs	Php8.987	Outcome Indicators				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	26 active partnerships	25 active partnerships	26 active partnerships	104%
			Output Indicators				
			Number of trainees weighted by the length of training	6,810 trainees	6,360 trainees	6,559 trainees	103%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			16 extension programs	18 extension programs	19 extension programs	106%	
SUPPORT TO OPERATIONS	Php12.407	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
		STO and GASS					

Signature

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			Obligations BUR Ratio of total obligations against all allotments.	99%	90%	99%	110%
				Php154,733,172		Php126,652,673	
				Php156,150,207		Php127,376,437	
			Disbursements BUR Ratio of total disbursement to total obligations.	55%	85%	70%	82%
				Php85,347,467		Php88,680,308	
				Php154,733,172		Php126,652,673	
			Utilization Rate for All Earmarked Income	57%	100%	54%	54%
				Php112,144,562		Php122,377,000	
				Php196,811,929		Php228,220,000	
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

