MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Polytechnic State University

The Palompon Institute of Technology (PIT) provides higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses intended to uplift the potential and talent of the youth in its service area, and promotes research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education, and for special purpose.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php167.554	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	35% 86 out of 243 licensure exam-takers	60%	94% 74 out of 79 licensure exam-takers	156%
		Percentage of graduates (2 years prior) that are employed	61% 242 out of 399 graduates	43%	60% 481 out of 797 graduates	140%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	72% 6,330 out of 8,747 students	93%	93% 8,389 out of 9,035 students	100%
		Percentage of undergraduate programs with accreditation	100% 19 programs	100%	100% 19 programs	100%
Research Programs	Php2.874	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	1 research outputs	3 research outputs	300%
		Output Indicators				
		Number of research outputs completed within the year	36 research outputs	35 research outputs	36 research outputs	103%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10% research outputs	6.12% 6 out of 98 research outputs	61%
Technical Advisory Extension Programs	Php0.480	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	10 active partnership	15 active partnership	150%
		Output Indicators				
		Number of trainees weighted by the length of training	700 trainees	535 trainees	926 trainees	173%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	12 trainees	18 trainees	20 trainees	111%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 304 beneficiaries	97% beneficiaries	100% 323 beneficiaries	103%
STO and GASS						
SUPPORT TO OPERATIONS	Php12.609	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40.848	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php51,247,686 Php51,450,976	90%	97% Php67,221,091 Php69,530,902	107%
		Disbursements BUR Ratio of total disbursement to total obligations.	47% Php23,894,477 Php51,247,686	85%	66% Php44,645,645 Php67,221,091	78%
		Utilization Rate for All Earmarked Income	46% Php52,302,000 Php112,854,000	100%	39% Php61,933,000 Php157,487,000	39%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	**100%**
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	**100%**
			FY 2021 APP – CSE submission	0%	100%	100%	**100%**
			FY 2019 APCPI report submission	100%	100%	100%	**100%**
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	**100%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)