MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University

The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. I t offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Programs	Php489.413	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	87% 1,544 over 1,771 licensure exam-takers	80%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	75% 1,172 out of 1,567 graduates	85%	86% 1,206 out of 1,400 graduates	101%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76% 1,333 out of 1,745 students	100%	50% 2,537 out of 5,107 students	50%
		Percentage of undergraduate programs with accreditation	97% 36 out of 37 programs	100%	97% 35 out of 36 programs	97%
Advanced Education Programs	Php71.619	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	100% 33 research works	90%	93% 28 out of 30 research works	104%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 1,771 students	98%	100% 1,397 students	102%
		Percentage of accredited graduate programs	47% 17 out of 36 programs	40%	44% 16 out of 36 programs	111%
Research Programs	Php14.567	*Output Indicators*				
		Number of research outputs completed within the year	98 research outputs	66 research outputs	77 research outputs	117%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	60% 56 out of 93 research outputs	52%	7% 13 out of 191 research outputs	13%
Technical Advisory Extension Programs	Php35.056	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	29 partnerships	38 partnerships	38 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	4,973 trainees	1,100 trainees	14,442 trainees	1313%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50 programs	38 programs	41 programs	108%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,316 beneficiaries	100%	99.75% 8,272 out of 8,293 beneficiaries	99.75%

STO and GASS

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Php25.079	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php220.274	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97% Php164,041,401 Php169,865,000	90%	90% Php277,110,563 Php306,875,243	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php143,323,929 Php164,041,401	85%	68% Php188,859,673 Php277,110,563	80%
		Utilization Rate for All Earmarked Income	33% Php153,283,470 Php469,140,361	100%	34% Php95,243,350 Php282,958,044	34%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)