



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES							
The Philippine Merchant Marine Academy (PMMA) confers the degrees of Bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen. It trains PMMA midshipmen licensed officers of the Philippine Merchant Marine; trains and upgrade merchant marine officers in shipboard or shore facilities rank and file billets through the offering of practicum classes. It prepares and recommends graduates of PMMA as commissioned officers of the Philippine Navy; offers post-graduate studies in maritime education and shipping business. The PMMA also conduct research and development projects affecting the education and training of PMMA midshipmen and post-graduate student and in the pursuit of new information and knowledge of value to the maritime industry.	Higher Education Programs	Php146.774	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	0% licensure exam-takers	65%	80% 94 out of 118 licensure exam-takers	123%
			Percentage of graduates (2 years prior) that are employed	84% 182 out of 216 graduates	20%	96% 219 out of 227 graduates	482%
	Advanced Education Programs	Php13.429	Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 947 students	40%	100% 929 students	250%
	Research Programs	Php3.393	Output Indicators				
Number of research outputs completed within the year			3 research outputs	3 research outputs	4 research outputs	133%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			100% 3 research outputs	67% 2 out of 3 research outputs	75% 3 out of 4 research outputs	113%	
STO and GASS							
SUPPORT TO OPERATIONS	Php20.449	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php82.137	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	92%	102%	
			Php146,313,577 Php146,313,577		Php149,106,181 Php162,502,860		
		Disbursements BUR Ratio of total disbursement to total obligations.	67%	85%	59%	70%	
			Php98,448,451 Php146,313,577		Php88,352,602 Php149,106,181		
		Utilization Rate for All Earmarked Income	73%	100%	60%	60%	
			Php68,962,961 Php94,844,000		Php28,320,000 Php47,348,000		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP - non CSE submission	100%	100%	100%	100%	
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%	
		FY 2021 APP - CSE submission	0%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)