



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Occidental Mindoro State College	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	Higher Education Programs	Php189.261	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	60% 519 out of 864 licensure exam-takers	48%	100% 1 out of 1 licensure exam-takers	209%	
			Percentage of graduates (2 years prior) that are employed	51% 893 out of 1,753 graduates	29%	39% 877 out of 2,225 graduates	138%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and NDC-identified priority programs	65% 6,634 out of 10,243 students	91%	88% 11,522 out of 13,128 students	96%
				Percentage of undergraduate programs with accreditation	54% 14 out of 26 programs	92%	100% 26 programs	109%
	Research Programs	Php3.561	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	13 research outputs	13 research outputs	100%	
			Output Indicators					
				Number of research outputs completed within the year	83 research outputs	82 research outputs	88 research outputs	107%
	Technical Advisory Extension Programs	Php0.849	Outcome Indicators					
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17 active partnership	17 active partnership	19 active partnership	112%	
Output Indicators								
Number of trainees weighted by the length of training			10,644 trainees	9,731 trainees	9,830 trainees	101%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	90 trainees	72 trainees	98 trainees	136%	
			Percentage of beneficiaries who rate the training/course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% 9,468 out of 10,045 beneficiaries	94% beneficiaries	98% 8,939 out of 9,118 beneficiaries	104%	
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.969	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	86%	90%	100%	111%		
			Php51,430,333 Php60,119,869		Php51,253,267 Php51,253,267			
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	85%	97%	114%		
			Php50,870,183 Php51,430,333		Php49,700,525 Php51,253,267			
		Utilization Rate for All Earmarked Income	55%	100%	41%	41%		
			Php177,434,170 Php323,722,076		Php150,614,000 Php367,597,000			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
				FY 2020 APP – non CSE submission	100%	100%	100%	100%
				Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
				FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)