



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)


Northwest Samar State University

The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.

Outputs	Department Budget  FY 2020 (in million)	Overall Results Assessment				
		Service/ Product Results				
		Performance Indicators	FY 2019 Actual Accomplishment	FY 2020 Target	FY 2020 Actual Accomplishment	Rating
Organizational Outcomes						
Higher Education Programs	Php172.630	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	40% 445 out of 1,112 licensure exam-takers	50%	55% 6 out of 11 licensure exam-takers	109%
		Percentage of graduates (2 years prior) that are employed	40% 772 out of 1,941 graduates	30%	46% 413 out of 906 graduates	152%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	81% 5,476 out of 6,739 students	77%	79% 4,819 out of 1,308 students	102%
		Percentage of undergraduate programs with accreditation	90% 26 out of 29 programs	73%	90% 27 out of 30 programs	123%
Advanced Education Programs	Php0.191	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	26% 6 out of 23 research work	20%	70% 19 out of 27 research work	352%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 360 students	100%	100% 360 students	100%
Research Programs	Php1.597	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	2 research outputs	200%
		Output Indicators				
		Number of research outputs completed within the year	12 research outputs	11 research outputs	20 research outputs	182%
Technical Advisory Extension Programs	Php4.402	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	18 active partnership	14 active partnership	32 active partnership	229%
		Output Indicators				
		Number of trainees weighted by the length of training	2,934 trainees	2,860 trainees	3,430 trainees	120%
STO and GASS	Php30.130	Outcome Indicators				
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19 trainees	12 trainees	24 trainees	200%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99.87% 2,262 out of 2,265 beneficiaries	100% beneficiaries	100% 1,756 beneficiaries	100%
		Output Indicators				
Support to Operations	Php141.361	Outcome Indicators				
		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
		Output Indicators				
General Administrative Support Services	Php30.130	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	66% Php16,707,112	90%	100% Php165,228,129	111%
			Php25,296,000		Php165,863,719	



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  Northwest Samar State University	OUTPUTS	DEPARTMENT BUDGET  FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	97%	85%	77%	90%	
				Php16,288,469		Php126,920,323		
				Php16,707,112		Php165,228,129		
			Utilization Rate for All Earmarked Income	19%	100%	20%	20%	
				Php37,722,000		Php36,745,000		
				Php200,164,000		Php183,824,000		
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP – non CSE submission	100%	100%	100%	100%	
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
			FY 2021 APP – CSE submission	100%	100%	100%	100%	
			FY 2019 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	

Note: NwSSU did not submit Forms A and A-1 for FY 2018 PBB.