



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS | DEPARTMENT BUDGET FY 2020 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|--|--|--|---|---|------------------------------------|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2019 ACTUAL ACCOMPLISHMENT | FY 2020 TARGET | FY 2020 ACTUAL ACCOMPLISHMENT | RATING |
| ORGANIZATIONAL OUTCOMES | | | | | | |
| Higher Education Programs | Php340.029 | Outcome Indicators | | | | |
| | | Percentage of first-time licensure exam-takers who passed the licensure exams | 62% 571 out of 916 licensure exam-takers | 74% 592 out of 800 licensure exam-takers | 0% licensure exam-takers | 0% |
| | | Percentage of graduates (2 years prior) that are employed | 71% 854 out of 1,202 graduates | 76% 1,368 out of 1,800 graduates | 0% graduates | 0% |
| | | Output Indicators | | | | |
| | | Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 78% 7,050 out of 9,068 students | 77% 12,800 out of 16,500 students | 0% students | 0% |
| | | Percentage of undergraduate programs with accreditation | 73% 33 out of 45 programs | 73% 33 out of 45 programs | 0% programs | 0% |
| Advanced Education Programs | Php4.331 | Outcome Indicators | | | | |
| | | Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | |
| | | Pursuing advance research degree program (Ph.D) | 6.6% 4 out of 61 research program | 6.55% 4 out of 6 research program | 17% 1 out of 6 research program | 254% |
| | | Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research) | 61% 37 out of 61 research program | 60.66% 37 out of 6 research program | 33% 2 out of 6 research program | 55% |
| | | Producing technologies for commercialization or livelihood improvement | 11% 7 out of 61 research program | 11.48% 11 out of 6 research program | 17% 1 out of 6 research program | 145% |
| | | Whose research work resulted in an extension program | 6.6% 4 out of 61 research program | 8.19% 5 out of 61 research program | 50% 3 out of 6 research program | 611% |
| | | Output Indicators | | | | |
| | | Percentage of graduate students enrolled in research degree programs | 99% students | 1.11% 8 out of 720 students | 47% 60 out of 128 students | 4219% |
| | | Percentage of accredited graduate programs | 65% 17 out of 26 programs | 65% 17 out of 26 programs | 0% programs | 0% |
| Research Programs | Php9.704 | Outcome Indicators | | | | |
| | | Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 25 research outputs | 27 research outputs | 25 research outputs | 93% |
| | | Output Indicators | | | | |
| | | Number of research outputs completed within the year | 49 research outputs | 15 research outputs | 16 research outputs | 107% |
| | | Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 32% research outputs | 33% 5 out of 55 research outputs | 0% research outputs | 0% |
| Technical Advisory Extension Programs | Php9.688 | Outcome Indicators | | | | |
| | | Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services | 18 partnerships | 17 partnerships | 16 partnerships | 94% |
| | | Outcome Indicators | | | | |
| | | Number of trainees weighted by the length of training | 1,666 trainees | 1,540 trainees | 0 trainees | 0% |
| | | Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 28 programs | 20 programs | 30 programs | 150% |
| | | Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 100% 501 beneficiaries | 100% | 0% beneficiaries | 0% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | Php16.246 | Posting of ISO 9001 Quality Management System Certificate | 0% | 100% | 100% | 100% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php97.909 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 96% | 90% | 82% | 91% |
| | | | Php118,985,641 | | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 53% | 85% | 60% | 70% |
| Php62,516,623 | Php51,358,793 | | | | | |
| | | | Php118,985,641 | Php85,829,416 | | |

The Nueva Vizcaya State University primarily provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.



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|--|---|--|---|---|----------------|-------------------------------|------------|-------------|--|
| | | | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2019 ACTUAL ACCOMPLISHMENT | FY 2020 TARGET | FY 2020 ACTUAL ACCOMPLISHMENT | RATING | | |
| To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization. | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Utilization Rate for All Earmarked Income | 15% | 100% | 38% | 38% | | |
| | | | | Php44,184,609 | | Php147,680,000 | | | |
| | | | | Php291,795,559 | | Php390,537,000 | | | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | | | | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations | 100% | 100% | 100% | 100% | |
| | | | Procurement Requirements | | | | | | |
| | | | | FY 2020 APP – non CSE submission | 0% | 100% | 0% | 0% | |
| | | | | Indicative FY 2021 APP – non CSE submission | 100% | 100% | 100% | 100% | |
| | | | | FY 2021 APP – CSE submission | 100% | 100% | 100% | 100% | |
| | | | | FY 2019 APCPI report submission | 100% | 100% | 100% | 100% | |
| | Undertaking of Early Procurement for at least 50% of Goods and Services | 0% | 100% | 0% | 0% | | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)