



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2020 (in million)	SERVICE / PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	
<b>ORGANIZATIONAL OUTCOMES</b>							
The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.	Higher Education Programs	Php103.078	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	59% 253 out of 426 licensure exam-taker	52%	62% 79 out of 128 licensure exam-taker	119%
			Percentage of graduates (2 years prior) that are employed	38% 246 out of 646 graduates	37%	34% 375 out of 1092 graduates	93%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76% 4,573 out of 5,994 students	100%	64% 4,385 out of 6,822 students	64%		
	Percentage of undergraduate programs with accreditation	100% 14 programs	85%	100% 10 programs	118%		
	Advanced Education Programs	Php0.562	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)		65%	66% 23 out of 35 research programs	101%
			<b>Output Indicators</b>				
	Percentage of graduate student population enrolled in CHED-identified and RDC-identified priority programs		100%	100% 687 research outputs	100%		
	Percentage of research outputs presented in National, Regional, and International Forums within the year		100%	100% 8 research outputs	100%		
Research Programs	Php2.071	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	9 research outputs	11 research outputs	122%	
		<b>Output Indicators</b>					
Number of research outputs completed within the year	40 research outputs	37 research outputs	38 research outputs	103%			
Percentage of research outputs presented in National, Regional, and International Forums within the year	75% 30 out of 40 research outputs	56%	0% research outputs	0%			
Technical Advisory Extension Programs	Php0.321	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	18 active partnership	17 active partnership	19 active partnership	112%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	2,400 trainees	2,250 trainees	2,479 trainees	110%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 trainees	17 trainees	17 trainees	100%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,179 beneficiaries	95% beneficiaries	97% 2,396 out of 2,479 beneficiaries	102%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php1.822	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.264	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php85,905,142 Php86,065,000	90%	100% Php34,271,486 Php34,271,486	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php85,860,632 Php85,860,632	85%	100% Php34,270,788 Php34,270,788	118%	
		Utilization Rate for All Earmarked Income	68% Php112,606,000 Php164,630,000	100%	75% Php116,924,000 Php156,255,999	75%	
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	



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	FY 2020 APP - non CSE submission	100%	100%	0%	0%		
	Indicative FY 2021 APP - non CSE submission	0%	100%	100%	100%		
	FY 2021 APP - CSE submission	100%	100%	100%	100%		
	FY 2019 APCPI report submission	100%	100%	100%	100%		
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)