



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
<b>Higher Education Programs</b>	Php140.757	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	47%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	0%	57%	0%	0%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	83%	0%	0%		
		Percentage of undergraduate programs with accreditation	0%	85%	0%	0%		
<b>Research Programs</b>	Php2.528	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	0 research outputs	18 research outputs	0 research outputs	0%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	20%	0%	0%		
<b>Technical Advisory Extension Programs</b>	Php0.482	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	25 active partnership	0 active partnership	0%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	0 trainees	200 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	5 trainees	0 trainees	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php35.118	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	0%	90%	100%	111%		
					Php119,422,454			
					Php119,946,931			
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	85%	88%	104%		
					Php105,204,550			
					Php119,422,454			
		Utilization Rate for All Earmarked Income	0%	100%	0%	0%		
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
		FY 2020 APP – non CSE submission	0%	100%	0%	0%		
		Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%		
		FY 2021 APP – CSE submission	100%	100%	0%	0%		
		FY 2019 APCPI report submission	100%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Note: NMSCSTC did not submit Form A/A1 Accomplishment report