		DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
North Luzon Philippines State College	OUTPUTS						
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
	ORGANIZATIONAL OUT	COMES					
		Php55.507	Outcome Indicators				
	te		Percentage of first-time licensure exam-takers that pass the licensure exams	66% 180 out of 272 licensure exam-takers	53.51%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	0% graduates	58.27%	0% graduates	0%
			Output Indicators				
ne North Luzon olytechnic State College shall imarily provide advance ucation, higher technological, professional astruction and training in the arts, sciences, education, trepreneurship,			Percentage of undergraduate programs with accreditation	0% programs	61.94%	0% programs	0%
			Percentage of undergraduate programs with accreditation	100% 8 programs	100%	8 programs	0%
	Research Programs	Php1.348	Output Indicators				
			Number of research outputs completed within the year	0 research outputs	30 research outputs	0 research outputs	0%
			Percentage of reesearh outputs presented in national, regional, and internationa forums in the last three (3) years	0% research outputs	77.38%	0% research outputs	0%
ngineering, agriculture,	STO and GASS						
dicine, nursing, v, architecture, business	SUPPORT TO OPERATIONS	Php1.145	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
ministration, hotel and		Php42.852	Budget Utilization Rate				
restaurant			Obligations BUR Ratio of total obligations against all allotments.	89%	90%	76%	
anagement, tourism,				Php25,569,855	90 70	Php29,091,683	85%
nformation				Php28,569,855		Php38,091,683	
hnology and ner relevant			Disbursements BUR Ratio of total disbursement to total obligations.	80%	85%	97%	114%
s of study. It				Php20,456,227	0370	97% Php22,600,193	
I also promote nd undetake esearch and				Php25,569,855		Php23,341,748	
				93%	100%	48%	
nsion services			Utilization Rate for All Earmarked Income	Php10,024,170	10070	Php9,699,864	489
upport of the cioeconomic				Php10,807,421		Php20,289,186	
elopment of			Public Financial Management reporting requirements of COA and DBM				
cos Sur, and provoide progressive dership in its	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100
areas of			Procurement Requirements				
ecialization.			FY 2020 APP – non CSE submission	0%	100%	100%	100
			Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%
			FY 2021 APP – CSE submission	100%	100%	100%	1009
				100 /0	10070	10070	

0%

100%

Undertaking of Early
Procurement for at least 50% of
Goods and Services

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)



0%