



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php55.507	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	66% 180 out of 272 licensure exam-takers	53.51%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0% graduates	58.27%	0% graduates	0%
		Output Indicators				
		Percentage of undergraduate programs with accreditation	0% programs	61.94%	0% programs	0%
		Percentage of undergraduate programs with accreditation	100% 8 programs	100%	8 programs	0%
Research Programs	Php1.348	Output Indicators				
		Number of research outputs completed within the year	0 research outputs	30 research outputs	0 research outputs	0%
		Percentage of research outputs presented in national, regional, and international forums in the last three (3) years	0% research outputs	77.38%	0% research outputs	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.145	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.852	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	89% Php25,569,855	90%	76% Php29,091,683	85%
		Disbursements BUR Ratio of total disbursement to total obligations.	80% Php20,456,227	85%	97% Php22,600,193	114%
		Utilization Rate for All Earmarked Income	93% Php10,024,170	100%	48% Php9,699,864	48%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	0%	100%	100%	100%
		Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)