



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Services	Php269.241	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	48% 383 out of 802 licensure exam-taker	45.6% licensure exam-taker	0% licensure exam-taker	0%
		Percentage of graduates (2 years prior) that are employed	23% 471 out of 2,093 graduates	22% graduates	38% 808 out of 2,126 graduates	173%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	83% 6,899 out of 8,340 students	73% students	75% 7,952 out of 10,607 students	103%
		Percentage of undergraduate programs with accreditation	97% 34 out of 35 programs	97.20% programs	100% 36 programs	103%
Advanced Education Services	Php0.689	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	24% 7 out of 29 faculty	24.69% faculty	26% 7 out of 27 faculty	105%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	41% 12 out of 29 faculty	40.70% faculty	41% 11 out of 27 faculty	100%
		Producing technologies for commercialization or livelihood improvement	3.45% 1 out of 29 technologies	3.70% technologies	3.70% 1 out of 27 technologies	100%
		Whose research work resulted in an extension program	3.45% 1 out of 29 research work	3.70% research work	3.70% 1 out of 27 research work	100%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 319 students	100% 470 students	100% 201 students	100%
Percentage of accredited graduate programs	75% 3 out of 4 programs	100% programs	75% 3 out of 4 programs	75%		
Research Services	Php3.426	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9 research outputs	4 research outputs	4 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	70 research outputs	70 research outputs	60 research outputs	86%
		Percentage of Research Outputs presented in National, Regional, and International Forums within the year	100% 73 research outputs	107% 75 out of 70 research outputs	87% 52 out of 60 research outputs	81%
Technical Advisory Extension Services	Php1.313	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	14 active partnership	12 active partnership	86%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	7,370 trainees	6,000 trainees	2,582 trainees	43%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	60 trainees	63 trainees	27 trainees	43%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 5,791 beneficiaries	98% beneficiaries	97% 2,073 out of 2,141 beneficiaries	99%

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Northern Iloilo State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
<b>STO and GASS</b>							
<p>The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p>	<b>SUPPORT TO OPERATIONS</b>	Php7.129	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php45.837	Budget Utilization Rate				<b>111%</b>
			Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	
				Php76,748,479		Php28,417,600	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	85%	89%	
				Php17,055,140		Php28,417,598	
			Utilization Rate for All Earmarked Income	68%	100%	69%	
				Php89,429,000.00		Php283,174,000.00	
			Public Financial Management reporting requirements of COA and DBM				<b>100%</b>
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	
			Procurement Requirements				<b>100%</b>
			FY 2020 APP - non CSE submission	100%	100%	100%	
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	
			FY 2021 APP - CSE submission	0%	100%	100%	
			FY 2019 APCPI report submission	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	<b>0%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)