



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.	Higher Education Programs Php195.015	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	67% 589 out of 884 licensure exam-takers	52.17%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	92% 1,181 out of 1,288 graduates	80.04%	80% 1,076 out of 1,343 graduates	100%
		Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	59% 4,298 out of 7,265 students	100%	78% 6,627 out of 8,531 students	78%	
	Percentage of undergraduate programs with accreditation	82% 23 out of 28 programs	82.14%	82% 23 out of 28 programs	100%	
	Research Programs Php23.983	Outcome Indicators				
		Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries	0 research outputs	10 research outputs	9 research outputs	90%
		Output Indicators				
	Number of research outputs completed within the year	0 research outputs	59 research outputs	44 research outputs	75%	
	Percentage of research presented in national, regional, and international forums in the last three years	99% 126 out of 127 research	96%	65% 39 out of 60 research	68%	
	Technical Advisory Extension Programs Php0.928	Outcome Indicators				
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		37 active partnership	10 active partnership	44 active partnership	440%	
Output Indicators						
Number of trainees weighted by the length of training		20,398 trainees	16,220 trainees	16,974 trainees	105%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	26 trainees	12 trainees	24 trainees	200%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	49% 11,884 out of 24,204 beneficiaries	86% beneficiaries	151% 9,564 out of 6,340 beneficiaries	175%		
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES Php54.843	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	88%	90%	81%	90%	
		Php204,512,649 Php232,731,824		Php107,653,946 Php133,618,764		
	Disbursements BUR Ratio of total disbursement to total obligations.	49%	85%	40%	47%	
		Php100,721,671 Php204,512,649		Php43,241,188 Php107,653,946		
	Utilization Rate for All Earmarked Income	13%	100%	8%	8%	
		Php53,797,317 Php408,271,460		Php39,476,833 Php501,217,919		
	Public Financial Management reporting requirements of COA and DBM					
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2020 APP - non CSE submission	0%	100%	0%	0%	
	Indicative FY 2021 APP - non CSE submission	100%	100%	0%	0%	
	FY 2021 APP - CSE submission	0%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)