



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
The institute shall primarily provide higher vocational professional, and technical instruction and training in science, agriculture and industrial fields. It shall also promote research, and advanced studies and progressive leadership in the fields of agricultural, mining, fishery and industrial education.	<b>Higher Education Programs</b>	Php126.672	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	69% 289 out of 417 licensure exam-takers	64%	61% 11 out of 18 licensure exam-takers	95%
			Percentage of graduates (2 years prior) that are employed	79% 934 out of 1,175 graduates	65%	83% 1,009 out of 1,215 graduates	128%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	53% 2,664 out of 5,071 students	100%	100% 6,153 students	100%		
	Percentage of undergraduate programs with accreditation	80% 24 out of 30 programs	100%	100% 30 programs	100%		
	<b>Advanced Education Programs</b>	Php2.366	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	9% 2 out of 23 research program	25% 10 out of 40 research program	20% 1 out of 5 research program	80%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	43% 10 out of 23 research works	30% 12 out of 40 research works	37% 7 out of 19 research works	123%
Producing technologies for commercialization or livelihood improvement			0% 0 out of 23 technologies	5% 2 out of 40 technologies	11% 2 out of 19 technologies	211%	
Whose research work resulted in an extension program			0% 0 out of 23 research works	5% 3 programs	21% 4 out of 19 research works	421%	
<b>Output Indicators</b>							
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs			89% 589 out of 663 students	100% 376 out of 376 students	100% 528 students	100%	
Percentage of accredited graduate programs	100% 3 programs	100% 3 programs	100% 3 programs	100%			
<b>Research Programs</b>	Php2.058	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	11 research outputs	11 research outputs	100%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	60 research outputs	60 research outputs	61 research outputs	102%	
Percentage of research outputs presented in national, regional, and international forums within the year	29% 60 out of 204 research outputs	100%	100% 179 research outputs	100%			
<b>Technical Advisory Programs</b>	Php0.570	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13 active partnership	23 active partnership	23 active partnership	100%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	3,313 trainees	3,300 trainees	3,679 trainees	111%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 trainees	5 trainees	5 trainees	100%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	71% 2,143 out of 3,034 beneficiaries	88.5% beneficiaries	90% 2,168 out of 2,421 beneficiaries	101%			
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php1.442	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	100% Php35,820,521 Php35,820,883	90%	99% Php28,882,135 Php29,290,663	110%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php18,423,931 Php18,442,365	85%	87% Php25,180,609 Php28,882,135	103%
		Utilization Rate for All Earmarked Income	100% Php80,061,840 Php80,061,840	100%	16% Php51,625,811 Php313,850,141	16%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	100%	100%	0%	0%
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)