

## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	DEPARTMENT OVERALL RESULTS ASSESSMENT								
MORDAWAO STATE UNTERSTIT		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
MINDANAO STATE UNIVERSITY	OUTPUTS	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
	ORGANIZATIONALOUTCOMES								
		Php2,244.989	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	65%	0%	0%		
	Higher Education		Percentage of graduates (2 years prior) that are employed	0%	45%	0%	0%		
	Programs		Output Indicators						
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	0%	77%	0%	0%		
			Percentage of undergraduate programs with accreditation	0%	58%	0%	0%		
		Php12.537	Outcome Indicators						
			Percentage of graduate school faculty	engaged in research work a	pplied in any of the following	:			
Academic excellence is an ntegral part of			Pursuing advance research degree programs (Ph.D)	0%	33%	0%	0%		
the science radition. As an itonomous unit, the university	Advanced Education Programs		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	0%	28%	0%	0%		
ommits itself to excellence in all its academic professional			Producing technologies for commercialization or livelihod improvement	0%	8%	0%	0%		
pursuits. Its rimary goal is to chieve a level of			Whose research work resulted in an extension program	0%	10%	0%	0%		
academic excellence in			Output Indicators						
teaching, research and cholarship that, ooth in fact and			Percentage of graduate students enrolled in research degree programs	0%	63%	0%	0%		
its reputation, rivals the best comprehensive			Percentage of accredited graduate programs	0%	30%	0%	0%		
niversities. The Campus		Php90.373	Outcome Indicators						
University aims to develop the human,			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	387 research outputs	0 research outputs	0%		
environment, programmatic,			Output Indicators						
evaluative, supporting and financial resources that	Research Programs		Number of research outputs completed within the year	0 research outputs	246 research outputs	0% research outputs	0%		
are necessary to achieve excellence as an			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	0%	27%	0%	0%		
institution of higher and		Php32.080	Outcome Indicators						
advanced education.			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	56 active partnership	0 active partnership	0%		
			Output Indicators						
	Technical Advisory Extension Programs		Number of trainees weighted by the length of training	0 trainees	47,781 trainees	0 trainees	0%		
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 trainees	209 trainees	0 trainees	0%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	91% beneficiaries	0% beneficiaries	0%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php1,131.241	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		

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MINDANAO STATE UNIVERSITY	OUTPUTS	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
		Php607.702	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	<b>97%</b> Php573,305,000 Php588,659,000	90%	98% Php1,733,074,000 Php1,766,014,000	109%	
Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits stelf to excellence in all its academic professional pursuits.			Disbursements BUR Ratio of total disbursement to total obligations.	85% Php486,746,000 Php573,305,000	85%	36% Php628,208,000 Php1,733,074,000	43%	
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
Its primary goal is to achieve a level of			Public Financial Management reporting requirements of COA and DBM					
academic excellence in eaching, research and scholarship that, both in fact and its	GENERAL ADMINISTRATIVE		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
reputation, rivals the best comprehensive universities. The	SUPPORT SERVICES		Procurement Requirements					
Campus University aims to develop the numan, environment, programmatic,			FY 2020 APP – non CSE submission	0%	100%	0%	0%	
aduative, supporting Id financial resources hat are necessary to chieve excellence as			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%	
n institution of higher and advanced education.	institution of higher and advanced		FY 2021 APP – CSE submission	100%	100%	100%	100%	
			FY 2019 APCPI report submission	0%	100%	0%	0%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR) Note: MSU did not submit Form A/A1 Accomplishment report



The state		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
MSU - Iligan Institute of Technology	OUTPUTS	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
	MAJOR FINAL OUTPUT	Php672.496	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	83%	0%	0%		
			Percentage of graduates (2 years prior) that are employed	0%	25%	0%	0%		
	Higher Education Programs		Output Indicators						
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	0%	82%	0%	0%		
			Percentage of undergraduate programs with accreditation	0%	56%	0%	0%		
		Php27.933	Outcome Indicators						
			Percentage of graduate school faculty						
			Pursuing advanced research degree programs (Ph.D)	0%	61%	0%	0%		
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	0%	62%	0%	0%		
MSU Iligan	Advanced Education Programs		Producing technologies for commercialization or livelihod improvement	0%	19%	0%	0%		
Institute of echnology (MSU IT), by virtue of			Whose research work resulted in an extension program	0%	16%	0%	0%		
RA No. 5363 dated June			Output Indicators						
15,1968, is mandated to provide a program for an			Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	84%	0%	0%		
effective manpower raining urgently			Percentage of accredited graduate programs	0%	78%	0%	0%		
needed for the industrial and		Php50.916	Outcome Indicators Number of research outputs in			-			
commercial development of the Mindanao tate University.			the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	0 research outputs	0%		
cate oniversity.	Research Programs		Output Indicators	-					
			Number of research outputs completed within the year Percentage of research outputs	0 research outputs	180 research outputs	0% research outputs	0%		
			presented in national, regional, and international forums within the year		97% research outputs	0%	0%		
		Php15.292	Outcome Indicators						
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	150 active partnership	0 active partnership	0%		
			Output Indicators						
	Technical Advisory Extension Programs		Number of trainees weighted by the length of training	0 trainees	10,000 trainees	0 trainees	0%		
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 programs	120 programs	0 programs	0%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0 programs	90% programs	0 programs	0%		
	STO and GASS		relevance						
	SUPPORT TO		Posting of ISO 9001 Quality						
	OPERATIONS	Php103.164	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		

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	MFO	ACCOU	NTABILITY R	REPORT C	ARD (MA	RC-1)				
		DEPARTMENT		OVERALL RE	SULTS ASSESSMENT					
VECHNOL SO		BUDGET FY 2020 (in million)		SERVICE/ PRODUCT RESULTS						
MSU - Iligan Institute of Technology	OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING			
		Php168.353	Budget Utilization Rate							
		Ratio c all allo Disbur Ratio c total of Utilizat Earma Public Fir Sustain at leas COA A Procuren FY 202 Submis Indicat CSE su FY 202 FY 201 Submis	Obligations BUR Ratio of total obligations against all allotments.	97% Php573,305,000 Php588,659,000	90%	98% Php1,733,074,000 Php1,766,014,000	109%			
			Disbursements BUR Ratio of total disbursement to total obligations.	85% Php486,746,000 Php573,305,000	85%	36% Php628,208,000 Php1,733,074,000	43%			
MSU Iligan Institute of Technology (MSU- IIT), by virtue of RA			Utilization Rate for All Earmarked Income	0%	100%	0%	0%			
No. 5363 dated June 15,1968, is			Public Financial Management reporting requirements of COA and DBM							
mandated to provide a program for an effective	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%			
manpower training urgently needed for			Procurement Requirements							
the industrial and commercial development of the Mindanao State			FY 2020 APP – non CSE submission	0%	100%	0%	0%			
University.			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%			
			FY 2021 APP - CSE submission	100%	100%	100%	100%			
			FY 2019 APCPI report submission	0%	100%	0%	0%			
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR) Note: MSU-IIT did not submit Form A/A1 Accomplishment report

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## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

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1969 18		DEPARTMENT BUDGET	SERVICE/ PRODUCT RESULTS						
SU - Tawi-tawi College of echnology and Oceanography	OUTPUTS	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
	ORGANIZATIONALOUT	COMES			• •				
		Php410.161	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	84%	0%	0%		
	Higher Education		Percentage of graduates (2 years prior) that are employed	0%	21%	0%	0%		
	Programs		Output Indicators						
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	0%	92.29%	0%	0%		
			Percentage of undergraduate programs with accreditation	0%	13%	0%	0%		
		Php15.848	<b>Outcome Indicators</b>						
			Percentage of graduate school faculty	engaged in research work ap	oplied in any of the following:				
MSU- Tawi-			Pursuing advanced research degree programs (Ph.D)	0%	60.71%	0%	0%		
wi College of chnology and ceanography ler its Original arter, RA No.	Advanced Education Programs		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)		12.20%	0%	0%		
060 dated ust 4,1969, is andated to			Producing technologies for commercialization or livelihod improvement		12.50%	0%	0%		
elop academic ograms for effective			Whose research work resulted in an extension program		12.50%	0%	0%		
ploitation and onservation of the fisheries sources in the Gulu Seas and earby waters,			Output Indicators						
			Percentage of graduate students enrolled in research degree programs	0%	84%	0%	0%		
arches in fish			Percentage of accredited graduate programs	0%	25%	0%	0%		
ture, and in nography for		Php13.723	Outcome Indicators						
increased erstanding of e country's		ograms	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
orial waters, adopt other	Research Programs		Output Indicators		1				
grams and ects as may necessary to omote the			Number of research outputs completed within the year	0 research outputs	26 research outputs	0% research outputs	0%		
ocial and		Php6.519	Outcome Indicators						
economic relopment of he people.			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%		
			Output Indicators						
	Technical Advisory Extension Programs		Number of trainees weighted by the length of training	0 trainees	1,300 trainees	0 trainees	0%		
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 trainees	4 trainees	0 trainees	0%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php32.339	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		

MSU - Tawi-tawi College of Technology and Oceanography		DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
	OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
The MSU- Tawi-tawi Joliege of Technology		Php93.767	Budget Utilization Rate			·		
			Obligations BUR Ratio of total obligations against all allotments.	<b>97%</b> Php573,305,000 Php588,659,000	90%	98% Php1,733,074,000 Php1,766,014,000	109%	
		Disbursements BUR Ratio of total disbursement to total obligations.	85% Php486,746,000 Php573,305,000	85%	<b>36%</b> Php628,208,000 Php1,733,074,000	43%		
and Oceanography under its Original harter, RA No. 6060 ated August 4,1969, mandated to develop			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and mearby waters, undertake researches understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and			Public Financial Management reporting requirements of COA and DBM					
	GENERAL ADMINISTRATIVE		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
	SUPPORT SERVICES		Procurement Requirements					
			FY 2020 APP – non CSE submission	0%	100%	0%	0%	
			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%	
onomic development of the people.			FY 2021 APP – CSE submission	100%	100%	100%	100%	
		Unde Procu	FY 2019 APCPI report submission	0%	100%	0%	0%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	
	of CHED; Assessment of DL not submit Form A/A1 Acc						1	