



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.</p>	Higher Education Programs	Php2,244.989	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	65%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	45%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	77%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	58%	0%	0%		
	Advanced Education Programs	Php12.537	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree programs (Ph.D)	0%	33%	0%	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	28%	0%	0%
			Producing technologies for commercialization or livelihood improvement	0%	8%	0%	0%
			Whose research work resulted in an extension program	0%	10%	0%	0%
Output Indicators							
Percentage of graduate students enrolled in research degree programs	0%	63%	0%	0%			
Percentage of accredited graduate programs	0%	30%	0%	0%			
Research Programs	Php90.373	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	387 research outputs	0 research outputs	0%	
		Output Indicators					
Number of research outputs completed within the year	0 research outputs	246 research outputs	0 research outputs	0%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	27%	0%	0%			
Technical Advisory Extension Programs	Php32.080	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	56 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	47,781 trainees	0 trainees	0%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	209 trainees	0 trainees	0%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	91% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php1,131.241	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	



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MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php607.702	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	97%	90%	98%	109%	
				Php573,305,000		Php1,733,074,000		
				Php588,659,000		Php1,766,014,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	85%	36%	43%	
				Php486,746,000		Php628,208,000		
				Php573,305,000		Php1,733,074,000		
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP - non CSE submission	0%	100%	0%	0%	
			Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%	
			FY 2021 APP - CSE submission	100%	100%	100%	100%	
			FY 2019 APCPI report submission	0%	100%	0%	0%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%				

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU did not submit Form A/A1 Accomplishment report



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan
Institute of
Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Programs	Php672.496	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	83%	0%	0%
		Percentage of graduates (2 years prior) that are employed	0%	25%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	82%	0%	0%
		Percentage of undergraduate programs with accreditation	0%	56%	0%	0%
Advanced Education Programs	Php27.933	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advanced research degree programs (Ph.D)	0%	61%	0%	0%
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	0%	62%	0%	0%
		Producing technologies for commercialization or livelihood improvement	0%	19%	0%	0%
		Whose research work resulted in an extension program	0%	16%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	84%	0%	0%
		Percentage of accredited graduate programs	0%	78%	0%	0%
Research Programs	Php50.916	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	180 research outputs	0% research outputs	0%
		Percentage of research outputs presented in national, regional, and international forums within the year		97% research outputs	0%	0%
Technical Advisory Extension Programs	Php15.292	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMEs, and other stakeholders as a result of extension activities	0 active partnership	150 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	10,000 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	120 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0 programs	90% programs	0 programs	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php103.164	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php168.353	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	97%	90%	98%	109%	
				Php573,305,000		Php1,733,074,000		
				Php588,659,000		Php1,766,014,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	85%	36%	43%	
				Php486,746,000		Php628,208,000		
				Php573,305,000		Php1,733,074,000		
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP – non CSE submission	0%	100%	0%	0%	
			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%	
FY 2021 APP – CSE submission	100%	100%	100%	100%				
FY 2019 APCPI report submission	0%	100%	0%	0%				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%				

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU-IIT did not submit Form A/A1 Accomplishment report



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Tawi-tawi
College of
Technology and
Oceanography

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The MSU- Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.

Higher Education Programs	Php410.161	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	84%	0%	0%	
		Percentage of graduates (2 years prior) that are employed	0%	21%	0%	0%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	92.29%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	13%	0%	0%		
	Advanced Education Programs	Php15.848	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advanced research degree programs (Ph.D)	0%	60.71%	0%	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		12.20%	0%	0%
			Producing technologies for commercialization or livelihood improvement		12.50%	0%	0%
			Whose research work resulted in an extension program		12.50%	0%	0%
Output Indicators							
Percentage of graduate students enrolled in research degree programs			0%	84%	0%	0%	
Percentage of accredited graduate programs	0%	25%	0%	0%			
Research Programs	Php13.723	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	0 research outputs	26 research outputs	0% research outputs	0%	
Technical Advisory Extension Programs	Php6.519	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	1,300 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	4 trainees	0 trainees	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php32.339	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Tawi-tawi College of Technology and Oceanography	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<p>The MSU- Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php93.767	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	90%	98%	109%	
			Php573,305,000		Php1,733,074,000		
			Php588,659,000		Php1,766,014,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	85%	36%	43%	
			Php486,746,000		Php628,208,000		
			Php573,305,000		Php1,733,074,000		
		Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP - non CSE submission	0%	100%	0%	0%	
		Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%	
		FY 2021 APP - CSE submission	100%	100%	100%	100%	
		FY 2019 APCPI report submission	0%	100%	0%	0%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Assessment of CHED; Assessment of DBM-BMB F (BUR)
 Note: MSU-TCTO did not submit Form A/A1 Accomplishment report