



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php239.469	Output Indicators						
		Percentage of Undergraduate Student Population Enrolled in CHED-identified and RDC-identified Priority Programs	98% 3,613 out of 3,688 students	94%	98% 7,763 out of 7,949 students	104%		
		Percentage of Undergraduate Programs with Accreditation	95% 20 out of 21 programs	80%	83% 20 out of 24 programs	104%		
		Outcome Indicators						
		Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate	58% 351 out of 607 licensure exam-takers	53%	0% licensure exam-takers	0%		
		Percentage of Graduates (2 years prior) that are employed	44% 317 out of 728 graduates	44%	45% 349 out of 777 graduates	100%		
Research Programs	Php5.495	Output Indicators						
		Number of research outputs in the last three (3) utilized by the Industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%		
		Outcome Indicators						
		Number of research outputs completed within the year	6 research outputs	19 research outputs	59 research outputs	311%		
		Percentage increase in the number of research outputs presented in National, Regional and International forums in the last three (3) years	76%	58%	63% 32 out of 51 research outputs	109%		
Technical Advisory Extension Programs	Php2.394	Output Indicators						
		Number of trainees weighted by the length of training	1,465 trainees	671 trainees	773 trainees	115%		
		Number of extension programs organized and supported consisted with the SUCs mandated and priority programs	8 programs	15 programs	15 programs	100%		
		Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 742 training course	95%	100% 600 training course	105%		
		Outcome Indicators						
		Number of partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	14 partnerships	19 partnerships	26 partnerships	137%		
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68.660	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	97%	108%		
			Php101,938,779 Php101,938,779		Php116,040,348 Php119,421,500			
		Disbursements BUR Ratio of total disbursement to total obligations.	68%	85%	49%	58%		
			Php69,567,147 Php101,938,779		Php57,043,701 Php116,040,348			
		Utilization Rate for All Earmarked Income	41%	100%	32%	32%		
			Php78,270,000 Php192,346,000		Php40,176,000 Php127,509,000			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2020 APP – non CSE submission	100%	100%	100%	100%		
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%		
		FY 2021 APP – CSE submission	0%	100%	0%	0%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)