



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| MFO ACCOUNTABILITY REPORT CARD (MARC-1) | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------|---------------------------------|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| OUTPUTS | FY 2020 (in million) | PERFORMANCE INDICATORS | FY 2019 ACTUAL ACCOMPLISHMENT | FY 2020 TARGET | FY 2020 ACTUAL ACCOMPLISHMENT | RATING |
| ORGANIZATIONAL OUTCOMES | | | | | | |
| <p>The Marikina Polytechnic College (MPC), created under Republic Act 9289 dated April 14, 2004 is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers. The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of community based enterprises.</p> | Php101.184 | Outcome Indicators | | | | |
| | | Percentage of first-time licensure exam-takers who passed the licensure exams | 0% licensure exam-takers | 58% licensure exam-takers | 0% licensure exam-takers | 0% |
| | | Percentage of graduates (2 years prior) that are employed | 0% graduates | 44% graduates | 0% graduates | 0% |
| | | Output Indicators | | | | |
| | | Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 0% students | 30% students | 0% students | 0% |
| | | Percentage of undergraduate programs with accreditation | 0% programs | 100% programs | 0% programs | 0% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | no budget in GAA | Posting of ISO 9001 Quality Management System Certificate | 0% | 100% | 0% | 0% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php41.306 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 55% | 90% | 36% | 40% |
| | | | Php15,128,958 Php27,377,000 | | Php11,539,131 Php31,768,000 | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 98% | 85% | 96% | 113% |
| | | | Php14,832,670 Php15,128,958 | | Php11,084,901 Php11,539,131 | |
| | | Utilization Rate for All Earmarked Income | 28% | 100% | 19% | 19% |
| | | | Php49,218,000 Php176,222,000 | | Php29,822,000 Php159,750,000 | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations | 100% | 100% | 100% | 100% |
| | | Procurement Requirements | | | | |
| | | FY 2020 APP - non CSE submission | 0% | 100% | 0% | 0% |
| | | Indicative FY 2021 APP - non CSE submission | 100% | 100% | 0% | 0% |
| FY 2021 APP - CSE submission | 0% | 100% | 0% | 0% | | |
| FY 2019 APCPI report submission | 100% | 100% | 0% | 0% | | |
| Undertaking of Early Procurement for at least 50% of Goods and Services | 0% | 100% | 0% | 0% | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)
 Note: MPC did not submit Form A/A1 Accomplishment report