



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php369.881	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	70% 1,216 out of 1,748 licensure exam-takers	75.80%	67% 39 out of 58 licensure exam-takers	89%
		Percentage of graduates (2 years prior) that are employed	91% 2,088 out of 2,306 graduates	91%	91% 2,370 out of 2,595 graduates	100%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	67% 5,821 out of 8,735 students	79%	83% 9,072 out of 10,947 students	105%
		Percentage of undergraduate programs with accreditation	97% 34 out of 35 programs	94%	94% 34 out of 36 programs	100%
Advanced Education Programs	Php13.389	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	26% 17 out of 65 research work	28%	29% 19 out of 65 research work	104%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	52% 34 out of 65 research work	51%	57% 34 out of 65 research work	112%
		Producing technologies for commercialization or livelihood improvement	15% 10 out of 65 technologies	12%	15% 10 out of 65 technologies	128%
		Whose research work resulted in an extension program	28% 18 out of 65 research work	17%	18% 12 out of 65 research work	109%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	98% 597 out of 610 students	60%	96% 597 out of 610 students	160%		
		Percentage of accredited graduate programs	92% 12 out of 13 programs	90%	92% 12 out of 13 programs	103%
Research Programs	Php47.807	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	17 research outputs	16 research outputs	16 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	5 research outputs	10 research outputs	10 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% 4 out of 27 research outputs	15%	15% 3 out of 20 research outputs	100%
Technical Advisory Extension Programs	Php12.194	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	27 partnerships	35 partnerships	35 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	5,856 trainees	5,400 trainees	7,443 trainees	138%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9 programs	10 programs	10 programs	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100%	100% 2,976 beneficiaries	100%

The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).



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			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT			
STO and GASS									
<p>The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS	Php44.225	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php244.383	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	99%	90%	100%		111%	
				Php378,567,312		Php165,353,447			
			Disbursements BUR Ratio of total disbursement to total obligations.	45%	85%	97%		114%	
				Php169,804,876		Php100,284,877			
			Utilization Rate for All Earmarked Income	31%	100%	30%		30%	
				Php219,568,999		Php125,023,293			
			Public Financial Management reporting requirements of COA and DBM					0%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%			
			Procurement Requirements						
			FY 2020 APP – non CSE submission	100%	100%	100%			100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%			100%
			FY 2021 APP – CSE submission	100%	100%	100%			100%
			FY 2019 APCPI report submission	100%	100%	100%			100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)