



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php337.175	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	53% 1,339 out of 2,546 licensure exam-takers	51%	73% 220 out of 303 licensure exam-takers	142%
		Percentage of graduates (2 years prior) that are employed	81% 3,451 out of 4,254 graduates	72%	73% 3,532 out of 4,848 graduates	101%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	60% 12,415 out of 20,589 students	50%	84% 20,316 out of 24,047 students	169%
		Percentage of undergraduate programs with accreditation	97% 89 out of 92 programs	93%	97% 59 out of 61 programs	104%
Research Programs	Php1.917	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9 research outputs	6 research outputs	15 research outputs	250%
		Output Indicators				
		Number of research outputs completed within the year	1476 research outputs	135 research outputs	137 research outputs	101%
		Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	13% 59 out of 456 research outputs	20%	55% 75 out of 137 research outputs	274%
Technical Advisory Extension Programs	Php6.255	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	176 partnerships	175 partnerships	184 partnerships	105%
		Output Indicators				
		Number of trainees weighted by the length of training	22,076 trainees	10,200 trainees	18,391 trainees	180%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	92 trainees	47 trainees	50 trainees	106%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 17, 234 beneficiaries	100% beneficiaries	100% 8,211 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php2.614	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.889	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	65% Php76,377,654 Php117,435,000	90%	100% Php48,720,608 Php48,791,815	111%
		Disbursements BUR Ratio of total disbursement to total obligations.	66% Php50,424,308 Php76,377,654	85%	98% Php47,857,608 Php48,720,608	116%
		Utilization Rate for All Earmarked Income	24% Php138,056,636 Php614,561,124	100%	30% Php147,516,345 Php494,196,775	30%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	0%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)