MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University

The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

OUTPUTS	BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL	FY 2020 TARGET	FY 2020 ACTUAL	RATING
Higher Education Programs	Php273.716	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	79% 907 out of 1,150 licensure exam-takers	73%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0%	56%	76% 420 out of 555 graduates	135%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	65% 435 out of 668 students	78%	89% 5,340 out of 5,988 students	114%
		Percentage of undergraduate programs with accreditation	0%	64%	67% 8 out of 12 programs	104%
Advanced Education Programs	Php2.802	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	53% 9 out of 17 research program	50%	81% 13 out of 16 research program	163%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	77% 34 out of 44 research work	50%	58% 30 out of 52 research work	115%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0%	5%	63% 429 out of 676 students	1269%
		Percentage of accredited graduate programs	0%	83%	56% 9 out of 16 programs	68%
Research Programs	Php63.960	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	10 research outputs	27 research outputs	270%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	42 research outputs	55 research outputs	131%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	30%	31% 26 out of 85 research outputs	102%
Technical Advisory External Programs	Php2.618	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	3 active partnership	4 active partnership	133%
		Output Indicators				
		Number of trainees weighted by the length of training	5,867 trainees	61,102 trainees	0 trainees	0%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 trainees	6 trainees	10 trainees	167%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 3,135 out of 3,201 beneficiaries	86% beneficiaries	0% beneficiaries	0%

STO and GASS

OUTPUTS	BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL	FY 2020 TARGET	FY 2020 ACTUAL	RATING
SUPPORT TO OPERATIONS	Php127.858	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php54.139	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php45,516,057 Php45,825,663	90%	98% Php315,798,216 Php321,447,442	109%
		Disbursements BUR Ratio of total disbursement to total obligations.	69% Php31,602,212 Php45,516,057	85%	81% Php257,036,031 Php315,798,216	96%
		Utilization Rate for All Earmarked Income	40% Php156,016,000 Php387,322,000	100%	33% Php131,203,000 Php400,684,000	33%

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Leyte Normal University	**OUTPUTS**	**DEPARTMENT BUDGET** **FY 2019** **(in million)**	**OVERALL RESULTS ASSESSMENT**				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	**FY 2019 ACTUAL ACCOMPLISHMENT**	**FY 2020 TARGET**	**FY 2020 ACTUAL ACCOMPLISHMENT**	**RATING**
The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	**GENERAL ADMINISTRATIVE SUPPORT SERVICES**		Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	**100%**
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	**100%**
			Indicative FY 2021 APP – non CSE submission	0%	100%	100%	**100%**
			FY 2021 APP – CSE submission	100%	100%	100%	**100%**
			FY 2019 APCPI report submission	100%	100%	100%	**100%**
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	**0%**

Note: LNU did not submit Forms A and A-1 for FY 2018 PBB.