



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Jose Rizal Memorial State University	OUTPUTS FY 2020 (in million)	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php257.713	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	51% 871 out of 1,694 licensure exam-takers	44.29%	38% 6 out of 16 licensure exam-takers	85%		
		Percentage of graduates (2 years prior) that are employed	49% 1,338 out of 2,725 graduates	36%	63% 578 out of 915 graduates	175%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	53% 5,449 out of 10,361 students	98.22%	56% 10,983 out of 19,489 students	57%		
		Percentage of undergraduate programs with accreditation	84% 49 out of 58 programs	88.14%	86% 50 out of 58 programs	98%		
Research Programs	Php7.678	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	35 research outputs	30 research outputs	23 research outputs	77%		
		Output Indicators						
		Number of research outputs completed within the year	132 research outputs	131 research outputs	69 research outputs	53%		
		Percentage of research outputs published in internationally referred or CHED recognized journal within the year	18% 29 out of 157 research outputs	14.98%	11% research outputs	75%		
Technical Advisory Extension Programs	Php2.370	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	67 partnerships	63 partnerships	22 partnerships	35%		
		Output Indicators						
		Number of trainees weighted by the length of training	11557.5 trainees	11,444 trainees	4140 trainees	36%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	62 program	57 program	31 program	54%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,514 out of 3,515 beneficiaries	99.44%	100% 1,762 beneficiaries	101%		
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php67.790	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97% Php76,391,000	90%	99% Php42,357,000	110%		
			49% Php37,663,000	85%	71% Php29,862,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	49% Php76,391,000	85%	71% Php42,357,000	83%		
			48% Php191,762,000	100%	46% Php171,822,000			
		Utilization Rate for All Earmarked Income	48% Php400,731,000	100%	46% Php370,777,000	46%		
			Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
		Procurement Requirements						
		FY 2020 APP - non CSE submission	100%	100%	100%	100%		
Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%				
FY 2021 APP - CSE submission	100%	100%	100%	100%				
FY 2019 APCPI report submission	100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)