



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES							
The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self reliant and active participants to regional, national development and to be globally competitive.	Higher Education Programs	Php721.002	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	54% 1,821 out of 3,380 licensure exam-taker	55%	100% 5 licensure exam-taker	182%
			Percentage of graduates (2 years prior) that are employed	88% 1,314 out of 1,495 graduates	35%	32% 1,483 out of 4,681 graduates	91%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	57% 14,724 out of 25,912 students	59.82% 14,361 out of 24,253 students	62% 18,843 out of 30,520 students	103%		
	Percentage of undergraduate programs with accreditation	78% 63 out of 81 programs	52.94% 45 out of 85 programs	67% 54 out of 81 programs	126%		
	Advanced Education Programs	Php17.070	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D) Screen reader support enabled		4%	4% 6 out of 138 research programs	100%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	74% 93 out of 126 research works	43% 25 out of 58 research works	65% 90 out of 138 research works	150%
Producing technologies for commercialization or livelihood improvement			9% 11 out of 126 technologies	14% 8 out of 50 technologies	19% 26 out of 138 technologies	139%	
Whose research work resulted in an extension program			10% 12 out of 126 research works	17% 6 out of 59 research works	11% 15 out of 138 research works	64%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 1,871 students	85% 902 out of 1,062 students	100% 1,796 students	118%			
Percentage of accredited graduate programs	72% 21 out of 29 programs	100% 4 programs	83% 15 out of 18 programs	83%			
Research Programs	Php38.846	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12 research outputs	10 research outputs	17 research outputs	170%	
		Output Indicators					
Number of research outputs completed within the year	30 research outputs	28 research outputs	35 research outputs	125%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19% 15 out of 77 research outputs	15.58% 12 out of 77 research outputs	26% 20 out of 77 research outputs	167%			
Technical Advisory Extension Programs	Php24.084	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	68 partnerships	77 partnerships	99 partnerships	129%	
		Output Indicators					
		Number of trainees weighted by the length of training	4,911 trainees	1,360 trainees	6,943 trainees	511%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	121 programs	150 programs	160 programs	107%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 3,475 out of 3,550 beneficiaries	96% beneficiaries	100% 4,828 out of 4,845 beneficiaries	104%			
STO and GASS							
SUPPORT TO OPERATIONS	Php37.750	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php162.824	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%	
			Php202,395,949		Php207,939,033		
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	85%	86%	101%	
			Php150,731,329		Php179,285,589		
Utilization Rate for All Earmarked Income	75%	100%	75%	75%			
	Php203,135,651		Php203,135,651				
		Php271,332,928		Php271,332,928			



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	100%	100%	0%	0%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)