



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State University of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php194.315	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	40%	48%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	76% 655 out of 862 graduates	75%	77% 639 out of 830 graduates	103%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	45% 1,907 out of 4,239 students	95%	79% 3,895 out of 4,927 students	83%		
		Percentage of undergraduate programs with accreditation	100% 24 programs	90%	100% 24 programs	111%		
Research Programs	Php4.447	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	25 research outputs	25 research outputs	25 research outputs	100%		
		Output Indicators						
		Number of research outputs completed within the year	98 research outputs	98 research outputs	98 research outputs	100%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21% 21 out of 98 research outputs	20%	20% 20 out of 98 research outputs	102%		
Technical Advisory Extension Programs	Php1.693	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	16 active partnership	16 active partnership	16 active partnership	100%		
		Output Indicators						
		Number of trainees weighted by the length of training	4,510 trainees	4,460 trainees	4,073 trainees	91%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22 trainees	21 trainees	21 trainees	100%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,286 beneficiaries	100% beneficiaries	100% 2,592 beneficiaries	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php6.206	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php48.535	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	90%	100%	111%		
			Php116,148,009		Php30,642,890			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	85%	81%	95%		
			Php113,966,955		Php23,613,085			
		Utilization Rate for All Earmarked Income	49%	100%	41%	41%		
			Php81,795,000.00		Php51,811,000.00			
				Php166,572,000.00		Php125,443,000.00		
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
				FY 2020 APP – non CSE submission	100%	100%	100%	100%
				Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	0%	0%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

The Iloilo State College of Fisheries provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.