Ilocos Sur Polytechnic State College		DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
	OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATII	
			INDICATORS	ACCOM EISIMENT		ACCOMPENSATION AND ACCOMPENSATION AC		
	ORGANIZATIONAL OUTCO	Php181.750	Outcome Indicators					
		F11p101.750	Percentage of first-time	00/	77%	001		
	Higher Education Programs		licensure exam-takers who passed the licensure exams	0% licensure exam-takers	77%	0% licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	0% graduates	82%	0% graduates	09	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	0% students	75%	0% students	00	
			Percentage of undergraduate programs with accreditation	0% programs	82%	0% programs	09	
		Php2.254	Outcome Indicators					
	Advanced Education Programs	1102.234	Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	0% research program	4%	0% research program	09	
The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research work	4%	0% research work	0.	
			Producing technologies for commercialization or livelihood improvement	0% technologies	4%	0% technologies	00	
			Whose research work resulted in an extension program	0% research work	4%	0% research work	0.	
chnical training both in the			Output Indicators					
undergraduate and graduate levels in the fields of economics, griculture, fishery, trade, home industry,			Percentage of graduate students enrolled in research degree programs	0% students	15%	0% students	00	
			Percentage of accredited graduate programs	0% programs	12%	0% programs	09	
engineering, lucation, forest	Research Programs	Php12.320	Outcome Indicators					
research and conservation management			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	9 research outputs	0 research outputs	09	
ance, accounting and business			Output Indicators					
dministration and ther fields as may e relevant, besides providing for the promotion of the scientific and			Number of research outputs completed within the year	0 research outputs	29 research outputs	0 research outputs	0,	
			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	0% research outputs	32%	0% research outputs	0,	
technological earcher which the		Php1.315	Outcome Indicators					
ISPSC deems necessary in carrying out its objectives.	Technical Advisory Extension Programs		Number of active partnerships with LGUs, inustres, NGOs, NGAs, SMEs, and other stakeholders as a result of exension services	0 partnerships	10 partnerships	0 partnerships	00	
			Output Indicators					
			Number of trainees weighed by the length of training	0 trainees	4,050 trainees	0 trainees	0.	
			Number of extension prgrams organized and supprted consistent with the SUC's mandate and priority programs	0 programs	55 programs	0 programs	0,	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory	0% beneficiaries	100%	0 beneficiaries	0.	
			or higher in terms of quality and relevance	533		2		
	STO and GASS							
	SUPPORT TO OPERATIONS	Php5.180	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.502	Budget Utilization Rate	020/	000/	620/		
			Obligations BUR Ratio of total obligations against all allotments.	93% Php47,284,000 Php50,953,000	90%	62% Php64,094,000 Php102,722,000	69	
			Disbursements BUR Ratio of total disbursement to	65%	85%	17%	20	
	SUFFURI SERVICES		total obligations.	Php30,714,000 Php47,284,000		Php11,047,000 Php64,094,000	20	

30% Php46,361,000 Php153,563,000 100%

Utilization Rate for All Earmarked Income 18% Php26,061,000 Php141,795,000

Ilocos Sur Polytechnic State College	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS							
									PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT
				GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%		100%	100%	100%			
		Procurement Requirements								
		FY 2020 APP – non CSE submission	0%		100%	100%	100%			
		Indicative FY 2021 APP – non CSE submission	100%		100%	100%	100%			
business administration and other fields as may be relevant, besides providing for the		FY 2021 APP – CSE submission	100%		100%	0%	0%			
promotion of the scientific and technological researcher which the ISPSC deems necessary in		FY 2019 APCPI report submission	0%		100%	0%	0%			
carrying out its objectives.		Undertaking of Early Procurement for at least 50% of Goods and Services	0%		100%	0%	0%			

Goods
Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)
Note: ISPSC did not submit Form A/A1 Accomplishment report

