



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p>	Higher Education Programs	Php181.750	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	77%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	82%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	75%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	82%	0%	0%		
	Advanced Education Programs	Php2.254	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	0%	4%	0%	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	4%	0%	0%
			Producing technologies for commercialization or livelihood improvement	0%	4%	0%	0%
			Whose research work resulted in an extension program	0%	4%	0%	0%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	0%	15%	0%	0%		
	Percentage of accredited graduate programs	0%	12%	0%	0%		
Research Programs	Php12.320	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	9	0	0%	
		Output Indicators					
Number of research outputs completed within the year	0	29	0	0%			
Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	0%	32%	0%	0%			
Technical Advisory Extension Programs	Php1.315	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMEs, and other stakeholders as a result of extension services	0	10	0	0%	
		Output Indicators					
		Number of trainees weighed by the length of training	0	4,050	0	0%	
Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	0	55	0	0%			
Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	0	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php5.180	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.502	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	90%	62%	69%	
		Disbursements BUR Ratio of total disbursement to total obligations.	65%	85%	17%	20%	
		Utilization Rate for All Earmarked Income	30%	100%	18%	18%	



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			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	0%	0%
			FY 2019 APCPI report submission	0%	100%	0%	0%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)
 Note: ISPSC did not submit Form A/A1 Accomplishment report