



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

<p>The Western Visayas College of Science and Technology is committed to the development of man through the integration of spiritual, vocational, scientific and technological education of leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.</p>	<p>Higher Education Programs</p>	<p>Php514.643</p>	Outcome Indicators				
			<p>Percentage of first-time licensure exam-takers who passed the licensure exams</p>	<p>57% 580 out of 1,023 licensure exam-taker</p>	<p>65.62%</p>	<p>54% 7 out of 13 licensure exam-taker</p>	<p>82%</p>
			<p>Percentage of graduates (2 years prior) that are employed</p>	<p>58% 1,262 out of 2,184 graduates</p>	<p>35%</p>	<p>65% 1,752 out of 2,714 graduates</p>	<p>184%</p>
			Output Indicators				
	<p>Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs</p>	<p>71% 7,883 out of 11,140 students</p>	<p>80%</p>	<p>91% 12,331 out of 13,618 students</p>	<p>113%</p>		
	<p>Percentage of undergraduate programs with accreditation</p>	<p>94% 33 out of 35 programs</p>	<p>90%</p>	<p>100% 34 programs</p>	<p>111%</p>		
	<p>Advanced Education Programs</p>	<p>Php3.492</p>	Outcome Indicators				
			<p>Percentage of graduate school faculty engaged in research work applied in any of the following:</p>				
			<p>Pursuing advance research degree program (Ph.D)</p>	<p>76% 32 out of 42 research program</p>	<p>50%</p>	<p>73% 29 out of 40 research program</p>	<p>145%</p>
			Output Indicators				
	<p>Percentage of graduate students enrolled in research degree programs</p>	<p>100% 418 students</p>	<p>100%</p>	<p>100% 300 students</p>	<p>100%</p>		
	<p>Percentage of accredited graduate</p>	<p>88% 7 out of 8 graduates</p>	<p>100%</p>	<p>100% 8 graduates</p>	<p>100%</p>		
<p>Research Programs</p>	<p>Php20.193</p>	Outcome Indicators					
		<p>Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p>	<p>3 research outputs</p>	<p>2 research outputs</p>	<p>5 research outputs</p>	<p>250%</p>	
		Output Indicators					
		<p>Number of research outputs completed within the year</p>	<p>38 research outputs</p>	<p>25 research outputs</p>	<p>28 research outputs</p>	<p>112%</p>	
<p>Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</p>	<p>29% 20 out of 70 published research</p>	<p>28.17%</p>	<p>29% 8 out of 28 published research</p>	<p>101%</p>			
<p>Technical Programs</p>	<p>Php2.755</p>	Outcome Indicators					
		<p>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services</p>	<p>37 active partnership</p>	<p>30 active partnership</p>	<p>37 active partnership</p>	<p>123%</p>	
		Output Indicators					
		<p>Number of trainees weighted by the length of training</p>	<p>4,515 trainees</p>	<p>3,301.50 trainees</p>	<p>4,449 trainees</p>	<p>135%</p>	
		<p>Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p>	<p>57 trainees</p>	<p>35 trainees</p>	<p>42 trainees</p>	<p>120%</p>	
<p>Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p>	<p>100% 1,876 beneficiaries</p>	<p>100% beneficiaries</p>	<p>100% 2,293 beneficiaries</p>	<p>100%</p>			
STO and GASS							
<p>SUPPORT TO OPERATIONS</p>	<p>Php10.644</p>	<p>Posting of ISO 9001 Quality Management System Certificate</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php57.057</p>	<p>Budget Utilization Rate</p>					
		<p>Obligations BUR</p>	<p>100%</p>	<p>90%</p>	<p>98%</p>	<p>109%</p>	
		<p>Ratio of total obligations against all allotments.</p>	<p>Php196,582,705</p>	<p>Php200,560,000</p>	<p>Php204,560,000</p>		



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				Php181,353,182		Php164,136,791			
				Php189,134,126		Php198,143,834			
				Utilization Rate for All Earmarked Income	96%	100%	73%	73%	
				Php137,222,000.00		Php146,293,000.00			
				Php142,501,000.00		Php199,076,000.00			
				Public Financial Management reporting requirements of COA and DBM					
				Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
				Procurement Requirements					
				FY 2020 APP – non CSE submission	100%	100%	100%	100%	
				Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
				FY 2021 APP – CSE submission	100%	100%	100%	100%	
				FY 2019 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)