



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.	Higher Education Programs	Php250.065	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	62% 566 out of 915 licensure exam-takers	70%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	79% 141 out of 179 graduates	36%	40% 382 out of 962 graduates	110%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74% 3,512 out of 4,747 students	86% students	86% 5,562 out of 6,463 students	100%		
	Percentage of undergraduate programs with accreditation	66% 21 out of 32 programs	71%	72% 23 out of 32 programs	101%		
	Advanced Education Programs	Php1.424	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
Pursuing advance research degree program (Ph.D)			21% 3 out of 14 research program	14%	29% 8 out of 28 research program	204%	
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)			36% 5 out of 14 research work	21%	36% 10 out of 28 research work	170%	
Producing technologies for commercialization or livelihood improvement			21% 3 out of 14 technologies	7%	11% 3 out of 28 technologies	153%	
Whose research work resulted in an extension program			7% 1 out of 14 research work	7%	11% 3 out of 28 research work	153%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 652 graduates	100%	100% 1,477 graduates	100%			
Percentage of accredited graduate programs	91% 10 out of 11 programs	100%	100% 10 programs	100%			
Research Programs	Php10.095	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	34 research outputs	29 research outputs	34 research outputs	117%	
		Output Indicators					
Number of research outputs completed within the year	24 research outputs	35 research outputs	36 research outputs	103%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% 5 out of 34 research outputs	17%	69% 24 out of 35 research outputs	403%			
Technical Advisory Extension Programs	Php4.256	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	124 partnerships	132 partnerships	106%	
		Outcome Indicators					
		Number of trainees weighted by the length of training	9,564 trainees	7,845.0 trainees	8,821 trainees	112%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6 extensions programs	5 extensions programs	11 extensions programs	220%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 6,982 beneficiaries	100%	100% 7,153 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	94%	90%	92%	102%	
			Php130,341,737 Php138,857,009		Php106,551,114 Php115,688,900		
		Disbursements BUR Ratio of total disbursement to total obligations.	66%	85%	60%	71%	
			Php86,497,074.570 Php130,341,737		Php64,089,943.440 Php106,551,114		
		Utilization Rate for All Earmarked Income	31%	100%	19%	19%	
			Php63,765,858 Php207,290,048		Php44,264,513 Php232,860,000		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
		FY 2021 APP – CSE submission	100%	100%	100%	100%	
		FY 2019 APCPI report submission	0%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)