



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		OUTPUTS	SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
<b>ORGANIZATIONAL OUTCOMES</b>						
<p>The College shall offer undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses that may be found to be needed and relevant. It shall also promote research, advanced studies, extension work and progressive leadership in each area of specialization. It shall also provide primary consideration through the integration of research/ studies for the development of the Province of Guimaras. The College shall offer undergraduate and graduate courses as well as short technical courses within its areas of specialization and according to its capabilities, as the Board of Trustees may deem necessary to carry out its objectives, particularly in order to meet the needs of the province and the region.</p>	Php122.137	<b>Outcome Indicators</b>				
	<b>Higher Education Programs</b>	Percentage of first-time licensure exam-takers who passed the licensure exams	45% 79 out of 175 licensure exam-taker	61.60%	0% licensure exam-taker	<b>0%</b>
	Percentage of graduates (2 years prior) that are employed	75% 475 out of 636 graduates	73.60%	76% 475 out of 629 graduates	<b>103%</b>	
	<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	68% 8,701 out of 12,823 students	94.43%	62% 2,611 out of 4,200 students	<b>66%</b>	
	Percentage of undergraduate programs with accreditation	44% 8 out of 18 programs	100%	100% 8 programs	<b>100%</b>	
	Php2.793	<b>Outcome Indicators</b>				
	<b>Research Programs</b>	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	6 research outputs	6 research outputs	<b>100%</b>
	<b>Output Indicators</b>					
	Number of research outputs completed within the year	35 research outputs	35 research outputs	35 research outputs	<b>100%</b>	
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	94% 44 out of 47 research outputs	100%	100% 35 research outputs	<b>100%</b>	
	Php1.371	<b>Output Indicators</b>				
<b>Technical Advisory Extension Programs</b>	Number of trainees weighted by the length of training	4,938 trainees	4,000 trainees	4,121 trainees	<b>103%</b>	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 trainees	40 trainees	8 trainees	<b>20%</b>		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,818 beneficiaries	100% beneficiaries	100% 2,866 beneficiaries	<b>100%</b>		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php3.746	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php23.104	<b>Budget Utilization Rate</b>				
Obligations BUR Ratio of total obligations against all allotments.	66% Php29,643,571 Php44,929,750	90%	87% Php21,843,072 Php25,069,000	<b>97%</b>		
Disbursements BUR Ratio of total disbursement to total obligations.	99% Php28,322,382 Php28,611,585	85%	92% Php20,003,820 Php21,763,994	<b>108%</b>		
Utilization Rate for All Earmarked Income	69% Php140,688,000.00 Php204,611,000.00	100%	67% Php200,798,000.00 Php298,138,000.00	<b>67%</b>		
<b>Public Financial Management reporting requirements of COA and DBM</b>						
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>		
<b>Procurement Requirements</b>						
FY 2020 APP - non CSE submission	0%	100%	100%	<b>100%</b>		
Indicative FY 2021 APP - non CSE submission	100%	100%	100%	<b>100%</b>		
FY 2021 APP - CSE submission	100%	100%	100%	<b>100%</b>		
FY 2019 APCPI report submission	100%	100%	100%	<b>100%</b>		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	<b>0%</b>		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)