



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.</p>	Higher Education Programs	Php345.527	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	49% 225 out of 455 licensure exam-takers	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	60% 900 out of 1,500 graduates	0%	0%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	79% 14,143 out of 18,016 students	63% 14,100 out of 22,400 students	0% students	0%		
	Percentage of undergraduate programs with accreditation	54% 58 out of 107 programs	94% 91 out of 97 programs	0% programs	0%		
	Advanced Education Programs	Php4.111	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)		48% 1 out of 26 research program	0% research program	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		83% 8 out of 26 research work	0% research work	0%
			Whose research work resulted in an extension program		22% 2 out of 26 research work	0% research work	0%
			<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	73% 2,247 out of 3,067 students	87% 2,600 out of 3,000 students	0% students	0%			
Percentage of accredited graduate programs	29% 4 out of 14 programs	86% 12 out of 14 programs	0% programs	0%			
Research Programs	Php4.489	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	12 research outputs	0 research outputs	0%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	0 research outputs	35 research outputs	0 research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal in the last three years	0% research outputs	10.59% 9 out of 85 research outputs	0% research outputs	0%			
Technical Advisory Extension Programs	Php3.162	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	15 active partnership	0 active partnership	0%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	0 trainees	1,300 trainees	0 trainees	0%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	50 trainees	0 trainees	0%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	94% 1,222 out of 1,300 beneficiaries	0% beneficiaries	0%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php40.745	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php111.696	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	63%	70%	
			Php34,887,233		Php82,533,634 Php131,035,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	85%	34%	40%	
			Php25,034,189 Php34,887,233		Php28,234,643 Php82,533,634		
Utilization Rate for All Earmarked Income	44%	100%	33%	33%			
		Php465,094,000 Php1,059,267,000		Php310,335,000 Php932,683,000			



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%
			FY 2021 APP – CSE submission	0%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)  
 Note: EVSU did not submit Form A/A1 Accomplishment report