



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php397.500	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	52% 747 out of 1,423 licensure exam-taker	56%	75% 3 out of 4 licensure exam-taker	134%
		Percentage of graduates (2 years prior) that are employed	23% 602 out of 2,664 graduates	9.02% 263 out of 2,915 graduates	20% 577 out of 2,911 graduates	220%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	73% 9,333 out of 12,823 students	88.99% 11,384 out of 12,792 students	89% 14,462 out of 16,220 students	100%
		Percentage of undergraduate programs with accreditation	55% 33 out of 60 programs	75% 39 out of 52 programs	76% 37 out of 49 programs	101%
Advanced Education Programs	Php2.091	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	77% 37 out of 48 research	76% 38 out of 50 research	76% 57 out of 75 research	100%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	13% 128 out of 967 students	13% 116 out of 909 students	28% 284 out of 997 students	223%
		Percentage of accredited graduate programs	57% 8 out of 14 programs	89% 8 out of 9 programs	89% 8 out of 9 programs	100%
Research Programs	Php8.324	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	10 research outputs	10 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	68 research outputs	76 research outputs	83 research outputs	109%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26% 19 out of 73 research outputs	21% research outputs	0% research outputs	0%
Technical Advisory Extension Programs	Php15.687	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	37 active partnership	124 active partnership	124 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	11,879 trainees	11,870 trainees	13,137 trainees	111%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13 trainees	30 trainees	35 trainees	117%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 9,359 beneficiaries	99% 11,755 out of 11,870 beneficiaries	99% 12,748 out of 12,884 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	no GAA Budget	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57.601	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			Php69,057,009		Php142,623,648	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	85%	72%	84%
			Php62,713,756		Php102,030,010	
Utilization Rate for All Earmarked Income	52%	100%	46%	46%		
	Php144,972,000		Php149,670,000			
			Php277,608,000		Php322,265,000	



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			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
<p>The Eastern Samar State University provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
	FY 2021 APP – CSE submission	100%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)