



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
HIGHER EDUCATION SERVICES	Php116.798	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	47% 570 over 1,208 licensure exam-takers	45%	0% licensure exam-takers	0%		
		Percentage of graduates (2 years prior) that are employed	5% 226 out of 4,300 graduates	3%	0% graduates	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	62% 9,690 out of 15,700 students	61.24% students	0% students	0%		
		Percentage of undergraduate programs with accreditation	91% 41 out of 45 programs	76% programs	0% programs	0%		
ADVANCED EDUCATION SERVICES	Php3.280	Outcome Indicators						
		Percentage of graduate school faculty engaged in research work applied in any of the following:						
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	60% research work	0% research work	0%		
		Output Indicators						
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	84% 1,440 out of 1,717 students	30.83% students	0% students	0%		
		Percentage of accredited graduate programs	89% 16 out of 18 programs	55% programs	0% programs	0%		
RESEARCH SERVICES	Php3.042	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by the other beneficiaries	2 research outputs	1 research outputs	0 research outputs	0%		
		Output Indicators						
		Number of research outputs completed within the year	102 research outputs	46 research outputs	0 research outputs	0%		
		Percentage of research outputs presented in Inational, regional, and international forums within the year	0% research outputs	100% research outputs	0% research outputs	0%		
TECHNICAL ADVISORY EXTENSION SERVICES	Php11.846	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	18 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	3,389 trainees	3,658 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	33 programs	57 programs	0 programs	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,052 beneficiaries	85% beneficiaries	0% beneficiaries	0%		
STO and GASS								
SUPPORT TO OPERATIONS	Php6.159	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php71.880	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	95%	90%	92%	103%		
			Php26,533,801 Php28,005,000		Php16,456,732 Php17,821,290			
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	85%	97%	114%		
			Php19,597,720 Php26,533,801		Php15,973,797 Php16,456,732			
		Utilization Rate for All Earmarked Income	10%	100%	13%	13%		
			Php51,953,771 Php521,855,629		Php60,799,000 Php477,663,000			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2020 APP - non CSE submission	0%	100%	0%	0%		
		Indicative FY 2021 APP - non CSE submission	0%	100%	100%	100%		
		FY 2021 APP - CSE submission	0%	100%	100%	100%		
		FY 2019 APCPI report submission	100%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)
Note: EARIST did not submit Form A/A1 Accomplishment report