



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Davao Oriental State College of Science and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

## ORGANIZATIONAL OUTCOMES

<b>Higher Education Programs</b>	Php459.968	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	71% 712 out of 1,007 licensure exam-takers	50%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	66% 801 out of 1,212 graduates	68%	66% 1,159 out of 1,769 graduates	96%
		<b>Output Indicators</b>				
<b>Research Programs</b>	Php2.669	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	10 research outputs	6 research outputs	60%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	6 research outputs	28 research outputs	31 research outputs	111%
<b>Technical Advisory Extension Programs</b>	Php1.358	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	13 active partnership	12 active partnership	23 active partnership	192%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	13,402 trainees	5,600 trainees	9,186 trainees	164%
<b>STO and GASS</b>	Php1.202	<b>Outcome Indicators</b>				
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13 trainees	30 trainees	51 trainees	170%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php67.630	<b>Outcome Indicators</b>				
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 4,848 out of 5,246 beneficiaries	85%	87% 1,215 out of 1,404 beneficiaries	102%

## STO and GASS

<b>SUPPORT TO OPERATIONS</b>	Php1.202	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php67.630	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	90%	100%		
			Php105,083,147 Php105,083,147		Php303,572,840 Php336,143,326			
		Disbursements BUR Ratio of total disbursement to total obligations.	54%	85%	65%	77%		
			Php56,601,984 Php105,083,147		Php198,005,011 Php303,572,840			
		Utilization Rate for All Earmarked Income	58%	100%	45%	45%		
			Php130,250,644 Php225,136,407		Php62,465,323 Php138,157,116			
		Public Financial Management reporting requirements of COA and DBM						
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	100%	100%	
		Procurement Requirements						
FY 2020 APP - non CSE submission		100%	100%	100%	100%			
Indicative FY 2021 APP - non CSE submission		100%	100%	0%	0%			
FY 2021 APP - CSE submission		0%	100%	100%	100%			
FY 2019 APCPI report submission		100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)