MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Del Norte State College

The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
OVERALL RESULTS ASSESSMENT — **SERVICE/ PRODUCT RESULTS**						
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php134.591	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	70.53%	86% 163 out of 169 licensure exam-takers	122%
		Percentage of graduates (2 years prior) that are employed	0% graduates	94%	88% 361 out of 410 graduates	94%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0% students	91.93%	94% 3837 out of 4091 students	102%
		Percentage of undergraduate programs with accreditation	0% programs	100%	100% 6 programs	100%
Advanced Education Programs	Php140,000	*Outcome Indicators*				
		Percentage of graduate student population enrolled in CHED-identified and RDC-identified priority programs		50% students	93% 14 out of 15 students	187%
		Output Indicators				
		Percentage of graduate student population enrolled in CHED-identified and RDC-identified priority programs	0% students	100%	100%	100%
		Percentage of accredited graduate	0% graduates	33%	33% 2 out of 6 graduates	100%
Research Programs	Php1.692	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	12 research outputs	15 research outputs	125%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	17 research outputs	31	182%
		Percentage of research outputs presented in national, regional and international forums within the year	0% research outputs	55%	15% 6 out of 39 research outputs	28%
Technical Advisory Extension Programs	Php0.276	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	20 active partnership	22 active partnership	110%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	950 trainees	534 trainees	56%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	0 trainees	17 trainees	7 trainees	41%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	90% beneficiaries	100% 475 beneficiaries	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.605	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94% Php67,245,023 Php71,735,768	90%	91% Php64,488,510 Php71,089,184	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	44% Php29,877,810 Php67,245,023	85%	24% Php15,597,278 Php64,488,510	28%
		Utilization Rate for All Earmarked Income	66% Php49,122,473 Php73,921,000	100%	55% Php45,705,000 Php82,559,000	55%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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			FY 2020 APP – non CSE submission	0%	100%	100%	**100%**
			Indicative FY 2021 APP – non CSE submission	0%	100%	100%	**100%**
			FY 2021 APP – CSE submission	100%	100%	100%	**100%**
			FY 2019 APCPI report submission	100%	100%	0%	**0%**
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	**0%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)