



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php545.083	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	57% 147 out of 258 licensure exam-takers	60%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	82% 254 out of 311 graduates	50%	50% 1,567 out of 3,106 graduates	101%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	86%	92%	79% 22,074 out of 27,779 students	86%
		Percentage of undergraduate programs with accreditation	100% 11 programs	79%	83% 35 out of 42 programs	105%
Advanced Education Programs	Php16.425	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0%	15%	28% 9 out of 32 research program	188%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	42% 10 out of 24 research works	14%	56% 68 out of 122 research works	398%
		Producing technologies for commercialization or livelihood improvement	25% 6 out of 24 technologies	10%	5% 6 out of 122 technologies	49%
		Whose research work resulted in an extension program	17% 4 out of 24 programs	13%	10% 12 out of 122 programs	76%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100%	100%	100% 1,180 programs	100%		
		Percentage of accredited graduate programs	100% 9 programs	65%	66% 21 out of 32 programs	101%
Research Programs	Php61.457	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	25 research outputs	13 research outputs	13 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	50 research outputs	50 research outputs	50 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9% 14 out of 151 research outputs	26%	32% 16 out of 50 research outputs	123%
Technical Advisory Extension Programs	Php33.339	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 partnerships	50 partnerships	65 partnerships	130%
		Output Indicators				
		Number of trainees weighted by the length of training	1,291 trainees	10,100 trainees	39,503 trainees	391%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	62 programs	60 programs	68 programs	113%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99.91% 1,059 out of 1,060 beneficiaries	100%	2.17% 840 out of 38,638 beneficiaries	2%
STO and GASS						
SUPPORT TO OPERATIONS	Php172.894	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

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			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
<p>The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Php300.638	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	96%	90%	100%	111%	
				Php187,450,972		Php341,076,522		
				Php194,382,130		Php341,175,977		
			Disbursements BUR Ratio of total disbursement to total obligations.	87%	85%	82%	97%	
				Php162,484,515		Php280,663,335		
				Php187,450,972		Php341,076,522		
			Utilization Rate for All Earmarked Income	29%	100%	48%	48%	
				Php74,924,519		Php179,884,000		
				Php257,667,016		Php373,858,000		
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP – non CSE submission	100%	100%	100%	100%	
Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%				
FY 2021 APP – CSE submission	100%	100%	0%	0%				
FY 2019 APCPI report submission	100%	100%	0%	0%				
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)