



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Don Honorio  
Ventura  
Technological  
State University**

OUTPUTS	DEPARTMENT BUDGET  FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
		SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT

**ORGANIZATIONAL OUTCOMES**

The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.

<b>Higher Education Programs</b>	Php203.914	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers that pass the licensure exams	46% 880 out of 1,927 licensure exam-takers	48%	63% 32 out of 51 licensure exam-takers	131%		
		Percentage of graduates (2 years prior) that are employed	71% 2,301 out of 3,240 graduates	72%	72% 2,610 out of 3,618 graduates	100%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74% 13,352 out of 17,942 students	92%	96% 20,913 out of 21,798 students	104%		
		Percentage of undergraduate programs with accreditation	68% 13 out of 19 programs	78%	90% 19 out of 21 programs	116%		
		<b>Advanced Higher Education Programs</b>	Php19.649	<b>Outcome Indicators</b>				
				Pursuing advance research degree program (Ph.D)		5%	35% 12 out of 34 research programs	706%
				<b>Output Indicators</b>				
				Percentage of accredited graduate programs		10%	67% 4 out of 6 programs	667%
<b>Research Programs</b>	Php6.885	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	3 research outputs	6 research outputs	200%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	37 research outputs	20 research outputs	25 research outputs	125%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33% 8 out of 24 research outputs	45%	56% 22 out of 39 research outputs	125%		
<b>Technical Advisory Extension Programs</b>	Php2.680	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 partnerships	23 partnerships	23 partnerships	100%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	1,853 trainees	1,500 trainees	1,572 trainees	105%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 extension programs	21 extension programs	19 extension programs	90%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83% 1,068 out of 1,286 beneficiaries	85%	88% 502 out of 568 beneficiaries	104%		
<b>STO and GASS</b>								
<b>Support to Operations</b>	Php9.566	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
<b>General Administrative Support Services</b>	Php58.693	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	97%	90%	100%	111%		
			Php185,687,465		Php48,998,520			
		Disbursements BUR Ratio of total disbursement to total obligations.	52%	85%	91%	108%		
			Php97,287,308		Php44,822,822			
		Utilization Rate for All Earmarked Income	67%	100%	30%	30%		
Php292,925,850			Php195,625,760					
		Php185,687,465		Php48,998,520				
<b>Public Financial Management reporting requirements of COA and DBM</b>								
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		



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The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.	<b>General Administrative Support Services</b>		Procurement Requirement				
			FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			FY 2021 APP – CSE submission	100%	100%	100%	<b>100%</b>
			FY 2019 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)