



MFO ACCOUNTABILITY REPORT CARD (MARC-1)


Dr. Emilio B. Espinosa, Sr.
Memorial State College of Agriculture and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php63.029	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	45% 312 out of 697 licensure exam-takers	40%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	55% 445 out of 803 graduates	50%	54% 445 out of 831 graduates	107%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	99% 4,499 out of 4,561 students	100%	92% 4,190 out of 4,561 students	92%
		Percentage of undergraduate programs with accreditation	0% programs	100%	100% 6 programs	100%
Advanced Education Programs	Php12.624	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	77% 10 out of 13 research works	79% 11 out of 14 research works	85% 11 out of 13 research works	107%
		Producing technologies for commercialization or livelihood improvement	8% 1 out of 13 technologies	7% 1 out of 14 technologies	15% 2 out of 13 technologies	220%
		Whose research work resulted in an extension program	0% 0 out of 13 research works	14% 2 out of 14 research works	15% 2 out of 13 research works	108%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 80 students	100%	100% 526 students	100%
		Percentage of accredited graduate programs	0% programs	100% 3 programs	100% 3 programs	100%
Research Programs	Php1.676	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	2 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	43 research outputs	44 research outputs	44 research outputs	100%
		Percentage of research outputs presented in national, regional, and international forums within the year	56% 24 out of 43 research outputs	59% 26 out of 44 research outputs	37% 25 out of 67 research outputs	63%
Technical Advisory Extension Programs	Php0.693	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15 active partnership	18 active partnership	31 active partnership	172%
		Output Indicators				
		Number of trainees weighted by the length of training	5,328 trainees	4,550 trainees	4,898 trainees	108%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15 trainees	12 trainees	19 trainees	158%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 641 out of 643 beneficiaries	100% beneficiaries	100% 3,099 beneficiaries	100%
SUPPORT TO OPERATIONS	Php76.328	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.807	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	59% PHP 96,770,374.89 PHP 164,514,781.32	90%	98% PHP 150,008,841.54 PHP 153,249,370.08	109%
		Disbursements BUR Ratio of total disbursement to total obligations.	55% Php52,931,098 PHP 96,770,374.89	85%	44% Php65,658,633 PHP 150,008,841.54	51%
		Utilization Rate for All Earmarked Income	47% Php70,942,000 Php150,825,000	100%	54% Php76,474,000 Php140,538,000	54%

The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.



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 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<p>The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	0%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	0%	0%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)