



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php228.895	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	0%	42%	0	0%	
		Percentage of graduates (2 years prior) that are employed	0%	45%	0%	0%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	0%	60%	0%	0%	
		Percentage of undergraduate programs with accreditation	0%	94.12%	0%	0%	
Research Programs	Php1.270	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	4 research outputs	0 research outputs	0%	
		Outcome Indicators					
		Number of research outputs completed within the year	0 research outputs	31 research outputs	0 research outputs	0%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% research outputs	13% research outputs	0% research outputs	0%	
Technical Advisory Extension Programs	Php0.983	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	15 partnerships	0 partnerships	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	2,900 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	10 programs	0 programs	0%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	87% beneficiaries	0% beneficiaries	0%	
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php82.251	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	94%	105%	
			Php23,444,974 Php23,445,000		Php60,482,776 Php64,297,568		
		Disbursements BUR Ratio of total disbursement to total obligations.	54%	85%	38%	45%	
			Php12,623,574 Php23,444,974		Php23,209,705 Php60,482,776		
		Utilization Rate for All Earmarked Income	86%	100%	77%	77%	
			Php75,930,000 Php88,282,000		Php76,198,530 Php98,601,182		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP - non CSE submission	0%	100%	0%	0%	
		Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%	
		FY 2021 APP - CSE submission	0%	100%	0%	0%	
FY 2019 APCPI report submission	0%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: CotSU did not submit Form A/A1 Accomplishment report