




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University

The University shall primarily provide advance instruction and professional training in agriculture, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php409.280	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	71% 1,313 out of 1,855 licensure exam-takers	72%	83% 10 out of 12 licensure exam-takers	116%
		Percentage of graduates (2 years prior) that are employed	58% 3,987 out of 6,892 graduates	51%	55% 4,265 out of 7,766 graduates	108%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	81% 33,394 out of 41,435 students	75%	69% 33,120 out of 48,028 students	92%
		Percentage of undergraduate programs with accreditation	95% 94 out of 99 programs	98% 89 out of 91 programs	99% 96 out of 97 programs	101%
Advanced Education Programs	Php0.737	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	22% 14 out of 63 research program	6% research programs	8% 7 out of 85 research program	137%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	41% 26 out of 63 research work	50% research works	61% 52 out of 85 research work	122%
		Producing technologies for commercialization or livelihood improvement	5% 3 out of 63 technologies	11% technologies	14% 12 out of 85 technologies	128%
		Whose research work resulted in an extension program	6% 4 out of 63 research work	7% research works	9% 8 out of 85 research work	134%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	93% 1,415 out of 1,520 students	94%	100% 988 students	106%
		Percentage of accredited graduate programs	100% 11 programs	100%	100% 11 programs	100%
Research Programs	Php20.015	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	16 research outputs	16 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	64 research outputs	64 research outputs	64 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6% 10 out of 181 research outputs	17% research outputs	17% 11 out of 64 research outputs	103%
Technical Advisory Extension Programs	Php7.253	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30 active partnership	30 active partnership	30 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	12,721 trainees	12,050 trainees	12,061 trainees	100%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19 trainees	20 trainees	21 trainees	105%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	98% beneficiaries	98% 12,512 out of 12,748 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php7.981	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The University shall primarily provide advance instruction and professional training in agriculture, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.585	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
				Php98,632,981 Php98,633,000		Php77,534,599 Php77,600,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	81%	85%	48%	56%
				Php80,140,568 Php98,632,981		Php36,983,253 Php77,534,599	
			Utilization Rate for All Earmarked Income	56%	100%	135%	135%
				Php497,906,303 Php895,693,799		Php409,700,311 Php303,254,195	
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)

