MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Catanduanes State University

The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS						
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php395.761	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	53% 517 out of 970 licensure exam-takers	62%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	82% 1,314 out of 1,611 graduates	70%	96% 1,177 out of 1,231 graduates	137%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	85% 5,351 out of 6,273 students	90%	78% 6,836 out of 8,792 students	86%
		Percentage of undergraduate programs with accreditation	74% 20 out of 27 programs	73%	80% 20 out of 25 programs	110%
Advanced Education Programs	Php7.367	*Outcome Indicators*				
		Pursuing advanced research degree programs (Ph.D)	0% 0 out of 33 reearch programs	6% 2 out of 33 reearch programs	14% 4 out of 28 reearch programs	236%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	55% 18 out of 33 research works	24% 8 out of 33 research works	57% 16 out of 28 research works	236%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	98% 462 out of 473 students	97%	99% 377 out of 380 students	102%
		Percentage of accredited graduate programs	57% 8 out of 14 programs	50%	57% 8 out of 14 programs	114%
Research Programs	Php4.986	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	2 research outputs	2 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	20 research outputs	16 research outputs	14 research outputs	88%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33% 11 out of 33 research outputs	33%	5% 2 out of 37 research outputs	16%
Technical Advisory Extension Programs	Php2.015	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20 active partnership	16 active partnership	22 active partnership	138%
		Output Indicators				
		Number of trainees weighted by the length of training	5,096 trainees	2,900 trainees	4,391 trainees	151%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	11 trainees	10 trainees	16 trainees	160%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 1,804 out of 1,819 beneficiaries	80% beneficiaries	93% 4,100 out of 4,391 beneficiaries	117%
STO and GASS						
SUPPORT TO OPERATIONS	Php116.926	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php152.469	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93% Php279,332,513 Php298,780,113	90%	58% Php224,615,515 Php388,093,513	64%
		Disbursements BUR Ratio of total disbursement to total obligations.	41% Php114,482,627 Php279,332,513	85%	38% Php85,743,753 Php224,615,515	45%
		Utilization Rate for All Earmarked Income	51% Php65,689,000 Php128,422,000	100%	35% Php68,935,962 Php197,706,942	35%

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			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%