



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php530.564	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	62% 2,305 out of 3,702 licensure exam-takers	64%	66% 204 out of 311 licensure exam-takers	102%
		Percentage of graduates (2 years prior) that are employed	56% 3,710 out of 6,598 graduates	73%	70% 5,114 out of 7,276 graduates	96%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	62% 10,935 out of 17,698 students	74%	79% 13,317 out of 16,946 students	106%
		Percentage of undergraduate programs with accreditation	92% 69 out of 75 programs	75%	92% 68 out of 74 programs	123%

Advanced Education Programs	Php21.040	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D.)	N/A	10%	N/A	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	57% 8 out of 14 research program	10%	57% 8 out of 14 research program	571%
		Producing technologies for commercialization or livelihood improvement	7% 1 out of 14 research program	5%	7% 1 out of 14 research program	143%
		Whose research work resulted in an extension program	14% 2 out of 14 research program	14%	21% 2 out of 14 research program	153%
		Outcome Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 870 research programs	100%	100% 976 research programs	100%
		Percentage of accredited graduate programs	70% 21 out of 30 programs	42%	70% 21 out of 30 programs	167%

Research Programs	Php14.584	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	13 research outputs	17 research outputs	131%
		Output Indicators				
		Number of research outputs completed within the year	92 research outputs	96 research outputs	105 research outputs	109%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	99% 88 out of 89 research outputs	71% 76 out of 89 research outputs	103% 70 out of 68 research outputs	145%


Technical Advisory and Extension Programs	Php6.092	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	38 partnerships	20 partnerships	28 partnerships	140%
		Output Indicators				
		Number of trainees weighted by the length of training	9,060 trainees	7,968 trainees	11,181 trainees	140%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	42 programs	48 programs	40 programs	83%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 7,589 out of 7,662 beneficiaries	97%	100% 10,062 beneficiaries	103%

STO and GASS

SUPPORT TO OPERATIONS	Php21.835	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
------------------------------	-----------	---	------	------	------	-------------

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php153.790	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			Php300,181,443		Php142,140,268	
		Disbursements BUR Ratio of total disbursement to total obligations.	38%	85%	68%	80%
			Php115,271,733		Php97,061,445	
		Utilization Rate for All Earmarked Income	71%	100%	78%	78%
Php637,216,160			Php637,216,160			
		Php892,023,230		Php820,030,000		

The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.

 Cagayan State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (In million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
			The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)

