



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Compostela Valley State College	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php109.939	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	72% 527 out of 737 licensure exam-takers	15% 118 out of 925 licensure exam-takers	0% licensure exam-takers	0%
Research Programs	Php2.434	Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	94% 5,381 out of 5,705 students	100% 1,179 students	0% students	0%
Technical Advisory Extension Programs	Php0.900	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	5 research outputs	3 research outputs	0 research outputs	0%
STO and GASS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate				100%
		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	90%	99%	110%
			Php91,929,620 Php92,414,620		Php47,645,040 Php48,267,391	
Disbursements BUR Ratio of total disbursement to total obligations.	59%	85%	98%	116%		
	Php53,905,726 Php91,929,620		Php46,857,601 Php47,645,040			
Utilization Rate for All Earmarked Income	69%	100%	98%	98%		
	Php69,798,948 Php101,212,594		Php77,579,927 Php78,821,830			
Public Financial Management reporting requirements of COA and DBM						
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10.331	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)