	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
2013		DEPARTMENT	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Compostela Valley State College	OUTPUTS	BUDGET FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The CVSC is anchored on RA 10598 CVSC Charter Section 2 which articulates that the College shall primarily provide advanced education, higher technological, professional instruction and training in agriculture, science and technology, and other related fields. It shall also undertake research and extension services in support of the socio-economic development of the Province of Compostela Valley,	ORGANIZATIONALOUTCO	OMES					
	Higher Education Programs	Php109.939	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	72% 527 out of 737 licensure exam-takers	15% 118 out of 925 licensure exam-takers	0% licensure exam-takers	0%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	94% 5,381 out of 5,705 students	100% 1,179 students	0% students	0%
	Research Programs	Php2.434	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	0 research outputs	0%
			Output Indicators				
			Number of research outputs completed within the year	5 research outputs	3 research outputs	0 research outputs	0%
			Percentage of research outputs presented in national, regional and international forums within the year	65% 13 out of 20 research outputs	100% 10 research outputs	0% research outputs	0%
	Technical Advisory Extension Programs	Php0.900	Outcome Indicators				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	10 active partnership	0 active partnership	0%
			Output Indicators				
			Number of trainees weighted by the length of training	157 trainees	120 trainees	0 trainees	0%
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	6 programs	2 programs	0 programs	0%
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 113 out of 114 beneficiaries	90% 45 out of 50 beneficiaries	0% 113 out of 114 beneficiaries	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
and provide progressive	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10.331	Budget Utilization Rate				
leadership in the areas of specialization.			Obligations BUR Ratio of total obligations against all allotments.	99% Php91,929,620	90%	99% Php47,645,040	110%
				Php92,414,620		Php48,267,391	
			Disbursements BUR Ratio of total disbursement to total obligations.	59% Php53,905,726	85%	98% Php46,857,601	116%
				Php91,929,620		Php47,645,040	
			Utilization Rate for All Earmarked Income	69%	100%	98%	98%
				Php69,798,948 Php101,212,594		Php77,579,927 Php78,821,830	
			Public Financial Management rep	porting requirements of COA	and DBM		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%

100%

100%

Undertaking of Early
Procurement for at least 50%
of Goods and Services

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)



100%