


MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
Cebu Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
<p>The Cebu Technological University (CTU) shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study.</p>	ORGANIZATIONAL OUTCOMES								
	Higher Education Programs	Php533.708	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	58% 1,700 out of 2,945 licensure exam-takers	55.05%	44% 44 out of 99 licensure exam-takers	81%		
			Percentage of graduates (2 years prior) that are employed	73% 4,482 out of 6,122 graduates	80%	52% 4,280 out of 8,284 graduates	65%		
			Output Indicators						
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0% students	42%	78% 31,707 out of 40,741 students	187%		
	Advanced Education Programs	Php21.733	Outcome Indicators						
			Percentage of graduate school faculty engaged in research work applied in any of the following:						
			Pursuing advance research degree program (Ph.D)	0%	1%	40% 4 out of 10 research program	4000%		
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	1.5%	40% 4 out of 10 research works	2667%		
			Producing technologies for commercialization or livelihood improvement	0%	4%	10% 1 out of 10 technologies	250%		
			Whose research work resulted in an extension program	0%	4%	10% 1 out of 10 research program	250%		
			Output Indicators						
			Percentage of graduate students enrolled in research degree programs	0% 4,042 out of 4,386 students	71%	100% 4,340 students	141%		
			Percentage of accredited graduate programs	82% 42 out of 51 programs	70%	81% 42 out of 52 programs	115%		
			Research Programs	Php87.472	Outcome Indicators				
					Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19 research outputs	19 research outputs	19 research outputs	100%
	Output Indicators								
	Number of research outputs completed within the year	0 research outputs			144 research outputs	151 research outputs	105%		
	Technical Advisory Extension Programs	Php15.438	Outcome Indicators						
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	36 active partnership	20 active partnership	28 active partnership	140%		
			Output Indicators						
			Number of trainees weighted by the length of training	4,983 trainees	3,000 trainees	3,461 trainees	115%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	18 trainees	13 trainees	24 trainees	185%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 639 beneficiaries	60% beneficiaries	100% 472 out of 473 beneficiaries	166%		
			STO and GASS						
			SUPPORT TO OPERATIONS	Php46.096	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php282.066	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	95%	105%			
			Php256,735,000		Php308,843,000				
			Php256,735,000		Php326,328,000				
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	85%	86%	102%			
			Php190,034,000		Php266,990,000				
			Php256,735,000		Php308,843,000				
		Utilization Rate for All Earmarked Income	41%	100%	34%	34%			
Php687,240,000			Php630,126,000						
Php1,661,911,000			Php1,840,605,000						



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

