



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php281.201	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	55% 404 out of 728 licensure exam-takers	50%	50% 7 out of 14 licensure exam-takers	100%		
		Percentage of graduates (2 years prior) that are employed	60% 426 out of 707 graduates	65%	65% 716 out of 1,101 graduates	100%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	56% 3,137 out of 5,636 students	50%	66% 4,587 out of 6,985 students	131%		
		Percentage of undergraduate programs with accreditation	100% 12 programs	100%	100% 12 programs	100%		
Advanced Education Programs	Php8.047	Outcome Indicators						
		Percentage of graduate school faculty engaged in research work applied in any of the following:						
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	82% 14 out of 17 research work	28%	84% 16 out of 19 research work	301%		
		Output Indicators						
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	37% 56 out of 152 students	25%	51% 80 out of 158 students	203%		
		Percentage of accredited graduate programs	100% 3 programs	100%	100% 3 programs	100%		
Research Programs	Php3.756	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	2 research outputs	7 research outputs	350%		
		Output Indicators						
		Number of research outputs completed within the year	17 research outputs	15 research outputs	37 research outputs	247%		
		Percentage of research outputs presented in national, regional, and international forums within the year	41% 22 out of 54 research outputs	30%	36% 22 out of 54 research outputs	121%		
Technical Advisory Extension Programs	Php2.205	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45 active partnership	45 active partnership	45 active partnership	100%		
		Output Indicators						
		Number of trainees weighted by the length of training	3,542 trainees	2,900 trainees	3,742 trainees	129%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	46 trainees	30 trainees	64 trainees	213%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,653 beneficiaries	80% beneficiaries	91% 1,900 out of 2,084 beneficiaries	114%		
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php69.975	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	93% Php135,045,932	90%	98% Php131,839,426	108%		
			Php145,641,500		Php135,188,845			
		Disbursements BUR Ratio of total disbursement to total obligations.	60% Php81,630,828	85%	69% Php91,210,705	81%		
			Php135,045,932		Php131,839,426			
		Utilization Rate for All Earmarked Income	46% Php129,804,000	100%	53% Php190,502,146	53%		
			Php281,383,000		Php357,345,992			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2020 APP - non CSE submission	100%	100%	100%	100%		
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%		
		FY 2021 APP - CSE submission	100%	100%	100%	100%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		