



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php196.227	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 597 out of 1,350 licensure exam-takers	85%	0% licensure exam-takers	0%	
		Percentage of graduates (2 years prior) that are employed	55% 856 out of 1,543 graduates	55%	53% 907 out of 1,700 graduates	97%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	62% 5,487 out of 8,810 students	65%	81% 8,873 out of 11,012 students	124%	
		Percentage of undergraduate programs with accreditation	30% 22 out of 74 programs	50%	50% programs	100%	
Research Programs	Php4.180	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	6 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	41 research outputs	43 research outputs	39 research outputs	91%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.50%	5.13% 2 out of 39 research outputs	205%	
Technical Advisory Extension Programs	Php2.045	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	14 active partnership	10 active partnership	10 active partnership	100%	
		Output Indicators					
		Number of trainees weighted by the length of training	3,586 trainees	3,020 trainees	3,585 trainees	119%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 trainees	10 trainees	10 trainees	100%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% 817 out of 859 beneficiaries	95% beneficiaries	99% 2,134 out of 2,155 beneficiaries	104%	
STO and GASS							
SUPPORT TO OPERATIONS	Php25.155	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.236	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%	
			Php50,039,798 Php50,039,798		Php130,062,000 Php130,063,070		
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	85%	99%	117%	
			Php46,589,536 Php50,039,798		Php129,145,971 Php130,060,930		
		Utilization Rate for All Earmarked Income	84%	100%	73%	73%	
			Php197,734,000 Php234,307,000		Php224,482,000 Php305,949,000		
		Public Financial Management reporting requirements of COA and DBM					
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
		Procurement Requirements					
		FY 2020 APP – non CSE submission	0%	100%	0%	0%	
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
		FY 2021 APP – CSE submission	100%	100%	0%	0%	
FY 2019 APCPI report submission	100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.