



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
OUTPUTS	FY 2020 (in million)					
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Programs	Php55.067	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	43.18% licensure exam-takers	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0% graduates	66.48% graduates	0% graduates	0%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	0% students	83.59% students	0% students	0%
		Percentage of undergraduate programs with accreditation	0% programs	84.62% programs	0% programs	0%
Advanced Education Programs	Php2.568	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	100% research works	0% research works	0%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	0% students	30% students	0% students	0%
		Percentage of accredited graduate programs	0% programs	66.67% programs	0% programs	0%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20.989	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	0%	9%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	85%	0%	0%
		Utilization Rate for All Earmarked Income	0%	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		<b>Procurement Requirements</b>				
		FY 2020 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%
		FY 2021 APP – CSE submission	0%	100%	0%	0%
FY 2019 APCPI report submission	0%	100%	0%	0%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Note: CSPC did not submit Form A/A1 Accomplishment report