



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php451.378	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	75% 1,155 out of 1,542 licensure exam-takers	64%	67% 36 out of 54 licensure exam-takers	104%
		Percentage of graduates (2 years prior) that are employed	76% 733 out of 969 graduates	54%	16% 320 out of 1,962 graduates	30%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	70% 6,015 out of 8,635 students	100%	70% 7,431 out of 10,641 students	70%
		Percentage of undergraduate programs with accreditation	97% 28 out of 29 programs	93%	93% 28 out of 30 programs	100%
<b>Research Programs</b>	Php16.210	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	18 research outputs	5 research outputs	5 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	88 research outputs	20 research outputs	32 research outputs	160%
		Percentage of research outputs presented in national, regional and international forums within the year	19% 21 out of 113 research outputs	10%	30% 32 out of 105 research outputs	305%
<b>Technical Advisory Extension Programs</b>	Php10.005	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	86 partnerships	85 partnerships	85 partnerships	100%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	5,045 trainees	4,009 trainees	2,446 trainees	61%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 program	10 program	10 program	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 3,802 out of 3,879 beneficiaries	97%	100% 2,291 beneficiaries	103%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php77.538	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php193.588	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			Php176,715,299		Php278,388,289	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	85%	100%	117%
			Php89,999,034		Php73,555,587	
		Utilization Rate for All Earmarked Income	42%	100%	41%	41%
			Php166,676,054		Php159,521,065	
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)