



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Carlos C. Hilado  
Memorial State  
College

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

<p>The Carlos Hilado Memorial State College shall primarily provide higher technological, professional and vocational instruction and training in science/ agricultural and industrial fields as well as short-term technical or vocational courses. It provides research, advanced studies and progressive leadership in its areas of specialization.</p>	Higher Education Programs	Php320.892	<b>Outcome Indicators</b>					
			Percentage of first-time licensure exam-takers who passed the licensure exams	59% 624 out of 1,064 licensure exam-taker	56%	0% licensure exam-taker	0%	
			Percentage of graduates (2 years prior) that are employed	42% 1,000 out of 2,395 graduates	35%	38% 1,059 out of 2,805 graduates	108%	
			<b>Output Indicators</b>					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	70% 6,650 out of 9,514 students	56%	74% 8,515 out of 11,488 students	132%
				Percentage of undergraduate programs with accreditation	100% 24 programs	100%	100% 24 programs	100%
	Research Programs	Php7.204	<b>Outcome Indicators</b>					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15 research outputs	14 research outputs	15 research outputs	107%	
			<b>Output Indicators</b>					
			Number of research outputs completed within the year	88 research outputs	78 research outputs	109 research outputs	140%	
				Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	52% 116 out of 225 research outputs	45%	42% 115 out of 276 research outputs	93%
	Technical Advisory Extension Programs	Php1.077	<b>Outcome Indicators</b>					
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			23 active partnership	15 active partnership	25 active partnership	167%		
<b>Output Indicators</b>								
Number of trainees weighted by the length of training			2,977 trainees	1,850 trainees	1,949 trainees	105%		
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			28 trainees	16 trainees	20 trainees	125%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 2,312 out of 2,409 beneficiaries	80% beneficiaries	100% 1,498 out of 1,502 beneficiaries	125%	
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.758	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php115,163,000	Php137,791,206	Php137,399,523			
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	95%	95%		
			Php109,338,911	Php130,602,506	Php137,398,851			
		Utilization Rate for All Earmarked Income	92%	100%	99%	99%		
			Php210,885,000.00	Php146,644,000.00	Php148,337,000.00			
		Public Financial Management reporting requirements of COA						
				Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
		<b>Procurement Requirements</b>						
				FY 2020 APP - non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%		
		FY 2021 APP - CSE submission	100%	100%	100%	100%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		