



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Cotabato Foundation College of Science and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php192.698	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure exams	39% 235 out of 598 licensure exam-takers	25%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	29% 261 out of 894 graduates	50%	35% 316 out of 897 graduates	70%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	98% 3,377 out of 3,443 students	95%	81% 3,249 out of 4,028 students	85%
		Percentage of undergraduate programs with accreditation	89% 8 out of 9 programs	100%	100% 8 programs	100%
<b>Advanced Education Programs</b>	Php1.144	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0% 0 out of 8 research	23%	26% 6 out of 23 research	113%
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	50% 4 out of 8 research works	34%	35% 8 out of 23 research works	102%
		Producing technologies for commercialization or livelihood improvement	38% 3 out of 8 technologies	8.70%	9% 2 out of 23 technologies	100%
		Whose research work resulted in an extension program	13% 1 out of 8 research works	8.70%	9% 2 out of 23 research works	100%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	96% 418 out of 434 students	17%	100% 565 students	588%
		Percentage of accredited graduate program	75% 3 out of 4 programs	100%	100% 4 programs	100%
<b>Extension Programs</b>	Php5.758	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9 active partnerships	6 active partnerships	6 active partnerships	100%
		<b>Output Indicators</b>				
		Number of trainees weighted b the length of training	405 trainees	4,500 trainees	2,375 trainees	53%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6 programs	12 programs	6 programs	50%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	90%	86% 210 out of 245 beneficiaries	95%
<b>Custodial Care Programs</b>	Php28.564	<b>Outcome Indicators</b>				
		Percentage of graduate (CCP residents) employed within year after graduation	57% 24 out of 42 graduates	40%	52% 14 out of 27 graduates	130%
		<b>Output Indicators</b>				
		Percentage of poor/ disadvantaged students (CCP residents) served for non-academic needs	2% 54 out of 3,443 students	92%	1.34% 54 out of 4,028 students	1%
		Percentage of students (CCP residents) who graduate within the prescribed period	61% 28 out of 46 students	85%	0% 0 out of 1 students	0%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php136.585	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			PHP 49,759,000.00		PHP 102,694,500.00	
		Disbursements BUR Ratio of total disbursement to total obligations.	99.52%	85%	100%	118%
PHP 49,521,637.30			PHP 102,694,500.00			
			PHP 49,759,000.00		PHP 102,694,500.00	

The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.



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			Php46,399,000		Php30,703,000		
			Php46,399,000		Php30,703,000		
	Public Financial Management reporting requirements of COA and DBM						
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	
	Procurement Requirements						
	FY 2020 APP - non CSE submission		100%	100%	0%	0%	
	Indicative FY 2021 APP - non CSE submission		100%	100%	0%	0%	
	FY 2021 APP - CSE submission		0%	100%	100%	100%	
	FY 2019 APCPI report submission		100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services		0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)