




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php270.979	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	61% 939 out of 1,549 licensure exam-takers	62%	0% 939 out of 1,549 licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	89% 898 out of 1,009 graduates	85%	66% 1,475 out of 2,244 graduates	77%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	63% 5,524 out of 8,814 students	92%	66% 6,488 out of 9,852 students	72%
		Percentage of undergraduate programs with accreditation	96% 23 out of 24 programs	100%	100% 23 programs	100%
Advanced Education Programs	Php22.971	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	17% 4 out of 24 research programs	11%	17% 6 out of 36 research programs	152%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	71% 17 out of 24 research work	75%	78% 28 out of 36 research work	104%
		Producing technologies for commercialization or livelihood improvement	8% 2 out of 24 technologies	17.50%	17% 6 out of 36 technologies	95%
		Whose research work resulted in an extension program	4% 1 out 24 research programs	22.50%	25% 9 out 36 research programs	111%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 372 students	95%	100% 407 students	105%
		Percentage of accredited graduate programs	89% 8 out of 9 programs	95%	89% 8 out of 9 programs	94%
Research Education Programs	Php8.354	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	12 research outputs	12 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	68 research outputs	65 research outputs	77 research outputs	118%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% 9 out of 180 research outputs	6%	7% 14 out of 214 research outputs	109%
Technical Advisory Extension Programs	Php2.528	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25 active partnership	14 active partnership	47 active partnership	336%
		Output Indicators				
		Number of trainees weighted by the length of training	16,685 trainees	19,281 trainees	19,403 trainees	101%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13 trainees	24 trainees	27 trainees	113%
		Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance	98% 2,299 out of 2,345 beneficiaries	97.92% beneficiaries	99% 11,675 out of 11,832 beneficiaries	101%
STO and GASS						
SUPPORT TO OPERATIONS	Php49.148	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php100.151	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php154,155,386	90%	93% Php115,759,746	103%
			Php168,778,096		Php124,533,616	
		Disbursements BUR Ratio of total disbursement to total obligations.	49% Php75,711,371	85%	65% Php74,670,771	76%
Php154,155,386			Php115,759,746			
Utilization Rate for All Earmarked Income	32% Php146,915,000	100%	14% Php47,923,967	14%		
	Php462,582,000		Php354,773,335			

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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)

